

TAG Elementary, L.L.C.	108780000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,062,628	993,145	999,112
FEDERAL PROJECTS	169,245	5,278	80,109
STATE PROJECTS	2,930	17,353	2,930
CLASS ROOM SITE PROJECT	0	45,918	10,227
Schoolwide Project Total	1,234,803	1,061,694	1,092,378

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	23,622	0	1,041,717	169,464	1,234,803
PERCENTAGE OF TOTAL REVENUES	1.91%	0.00%	84.36%	13.72%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	7,481
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	7,481
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	7,481

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	36,720
EQUIPMENT	45,806
CONSTRUCTION IN PROGRESS	38,483

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	64.925
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	64.925
2000 - 2001 ELEMENTARY	126.070
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	126.070
2001 - 2002 ELEMENTARY	195.200
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	195.200

TEACHER SALARIES	\$390,551
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FALL 2001 ENROLLMENT	230
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Number of Sites:	1
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