

Eastpointe High School, Inc.	108781000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,239,753	834,883	894,770
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	34,552	37,560
Schoolwide Project Total	1,239,753	869,435	932,330

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	25,484	0	1,214,269	0	1,239,753
PERCENTAGE OF TOTAL REVENUES	2.06%	0.00%	97.94%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	15,264
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,000	15,264
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	5,000	15,264

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	168,551
BUILDING & IMPROVEMENTS	641,887
EQUIPMENT	40,291
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	31.927
1999 - 2000 TOTAL	31.927
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	92.130
2000 - 2001 TOTAL	92.130
2001 - 2002 ELEMENTARY	27.386
2001 - 2002 HIGH SCHOOL	183.636
2001 - 2002 TOTAL	211.022

TEACHER SALARIES	\$291,394
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FALL 2001 ENROLLMENT	201
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Number of Sites:	1
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