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| Ira H. Hayes Memorial Applied Learning Center, Inc. | 118702000 | Pinal |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|------------------|------------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 906,070 | 876,456 | 718,823 |
| FEDERAL PROJECTS | 221,242 | 228,732 | 226,316 |
| STATE PROJECTS | 1,000 | 1,000 | 0 |
| CLASS ROOM SITE PROJECT | 0 | 30,000 | 10,000 |
| Schoolwide Project Total | 1,128,312 | 1,136,188 | 955,139 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|--------------|--------------|---------------|---------------|----------------|
| SCHOOLWIDE PROJECT | 80,000 | 0 | 827,070 | 221,242 | 1,128,312 |
| PERCENTAGE OF TOTAL REVENUES | 7.09% | 0.00% | 73.30% | 19.61% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|----------------|---------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 106,065 | 97,220 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 106,065 | 97,220 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - TOTAL (INCL IN GENERAL PROJECT | 106,065 | 97,220 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|----------|-----------------|----------|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | ACTUAL EXPENSES | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|-----------|
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 1,828,726 |
| EQUIPMENT | 19,793 |
| CONSTRUCTION IN PROGRESS | 2,026,054 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1999 - 2000 ELEMENTARY | 0.000 |
| 1999 - 2000 HIGH SCHOOL | 0.000 |
| 1999 - 2000 TOTAL | 0.000 |
| 2000 - 2001 ELEMENTARY | 0.000 |
| 2000 - 2001 HIGH SCHOOL | 43.487 |
| 2000 - 2001 TOTAL | 43.487 |
| 2001 - 2002 ELEMENTARY | 0.000 |
| 2001 - 2002 HIGH SCHOOL | 142.260 |
| 2001 - 2002 TOTAL | 142.260 |

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| TEACHER SALARIES | \$238,321 |
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| FALL 2001 ENROLLMENT | 139 |
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| Number of Sites: | 1 |
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