

Mingus Mountain Estate Residential Center, Inc.	138651000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	597,022	617,743	543,801
FEDERAL PROJECTS	41,812	76,450	14,551
STATE PROJECTS	1,000	2,500	1,008
CLASS ROOM SITE PROJECT	0	53,750	9,733
Schoolwide Project Total	639,834	750,443	569,093

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50,287	0	547,735	41,812	639,834
PERCENTAGE OF TOTAL REVENUES	7.86%	0.00%	85.61%	6.53%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	187,980	118,134
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	187,980	118,134
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	187,980	118,134

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,442
EQUIPMENT	109,403
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	8.150
1999 - 2000 HIGH SCHOOL	44.780
1999 - 2000 TOTAL	52.930
2000 - 2001 ELEMENTARY	4.640
2000 - 2001 HIGH SCHOOL	43.560
2000 - 2001 TOTAL	48.200
2001 - 2002 ELEMENTARY	3.310
2001 - 2002 HIGH SCHOOL	36.530
2001 - 2002 TOTAL	39.840

TEACHER SALARIES	\$245,763
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FALL 2001 ENROLLMENT	56
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Number of Sites:	1
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