

Franklin Phonetic Primary School, Inc.	138751000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,369,532	1,033,136	1,069,937
FEDERAL PROJECTS	92,657	28,991	92,463
STATE PROJECTS	17,141	9,762	17,486
CLASS ROOM SITE PROJECT	0	41,355	56,699
Schoolwide Project Total	1,479,330	1,113,244	1,236,585

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	61,600	116,320	1,210,933	90,477	1,479,330
PERCENTAGE OF TOTAL REVENUES	4.16%	7.86%	81.86%	6.12%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,500	3,500
HEARING IMPAIRMENTS	8,000	8,000
OTHER HEALTH IMPAIRMENTS	7,000	7,000
SPECIFIC LEARNING DISABILITY	38,767	38,767
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	18,854	18,854
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	27,051	26,051
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	103,172	102,172
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	104,172	103,172

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	3	9-12	0
5	3	K-12	9
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,000
K-8	9	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	281,187
BUILDING & IMPROVEMENTS	924,934
EQUIPMENT	346,360
CONSTRUCTION IN PROGRESS	424

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	184.160
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	184.160
2000 - 2001 ELEMENTARY	183.295
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	183.295
2001 - 2002 ELEMENTARY	211.245
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	211.245

TEACHER SALARIES	\$234,588
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FALL 2001 ENROLLMENT	241
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Number of Sites:	1
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