

Mary Ellen Halvorson Educational Foundation	138757000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,188,513	1,018,700	713,998
FEDERAL PROJECTS	128,397	155,204	97,223
STATE PROJECTS	2,915	915	2,915
CLASS ROOM SITE PROJECT	0	45,120	24,213
Schoolwide Project Total	1,319,825	1,219,939	838,349

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,612	0	1,176,816	128,397	1,319,825
PERCENTAGE OF TOTAL REVENUES	1.11%	0.00%	89.16%	9.73%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,204	5,204
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,204	5,204
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	5,204	5,204

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	915

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	120,423
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	127.670
1999 - 2000 TOTAL	127.670
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	178.520
2000 - 2001 TOTAL	178.520
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	201.710
2001 - 2002 TOTAL	201.710

TEACHER SALARIES	\$0
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FALL 2001 ENROLLMENT	201
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Number of Sites:	1
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