

Juniper Tree Academy	148759000	Yuma
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,006,851	1,431,616	1,475,708
FEDERAL PROJECTS	212,955	92,257	190,640
STATE PROJECTS	15,716	8,819	15,716
CLASS ROOM SITE PROJECT	0	114,615	17,451
Schoolwide Project Total	2,235,522	1,647,307	1,699,515

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	101,953	1,275	1,889,176	243,118	2,235,522
PERCENTAGE OF TOTAL REVENUES	4.56%	0.06%	84.51%	10.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	24,779	15,808
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,779	15,808
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	24,779	15,808

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	455,865
BUILDING & IMPROVEMENTS	907,458
EQUIPMENT	188,031
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	305.240
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	305.240
2001 - 2002 ELEMENTARY	359.938
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	359.938

TEACHER SALARIES	\$536,007
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FALL 2001 ENROLLMENT	442
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Number of Sites:	2
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