

<b>Chevelon Butte School District</b>	<b>030305</b>	<b>Coconino</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	57,988	241,304	0	311,050	303,222	-3,930
UNRESTRICTED CAP OUTLAY	20,719	1,248	0	0	0	21,967
SOFT CAPITAL OUTLAY	8,705	505	0	4,000	4,000	5,210
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	0	0	0	0	0	0
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	34,163	1,724	0	0	0	35,887
FEDERAL PROJECTS	37,509	22,173	0	33,000	239	59,443
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	10,806	1,544	0	2,000	1,437	10,913
CLASSROOM SITE FUND	0	0	0	0	0	0
<b>TOTAL</b>	<b>169,890</b>	<b>268,498</b>	<b>0</b>	<b>350,050</b>	<b>308,898</b>	<b>129,490</b>
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	192,047	0	46,635	2,622	241,304
UNRESTRICTED CAP OUTLAY	1,248	0	0	0	1,248
SOFT CAPITAL OUTLAY	505	0	0	0	505
SCHOOL FACILITIES	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,268	0	0	22,173	25,441
<b>TOTAL BY SOURCE</b>	<b>197,068</b>	<b>0</b>	<b>46,635</b>	<b>24,795</b>	<b>268,498</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>73.40</b>	<b>0.00</b>	<b>17.37</b>	<b>9.23</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	39,500	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>39,500</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>39,500</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
<b>ACTUAL EXPENDITURES</b>			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2743	22,498,143
-- SECONDARY	0.0000	25,160,637
-- S.R.P.		499,005

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	16.788	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	8.520	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>25.308</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	23.034	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	7.040	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>30.074</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
2001 - 2002 ELEMENTARY	27.480	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	9.590	0.000	0.000	0.000
<b>2001 - 2002 TOTAL</b>	<b>37.070</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>FALL 2001 ENROLLMENT</b>		<b>NUMBER OF SCHOOLS</b>		<b>0</b>

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
<b>CLASSIFIED --</b>		
MANAGERS	0	
TEACH AIDS	0	
OTHER	2	0.00
SUBTOTAL	2	0.00
<b>TOTAL STAFF</b>	<b>2</b>	<b>0.00</b>

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.