

<b>Hayden-Winkelman Unified District</b>	<b>040241</b>	<b>Gila</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-175,299	3,226,914	65,000	3,243,504	3,231,489	-114,874
UNRESTRICTED CAP OUTLAY	137,232	143,927	0	23,558	16,080	265,079
SOFT CAPITAL OUTLAY	16,206	126,302	0	156,255	137,722	4,786
DEFICIENCIES CORRECTION	419	161,663		1,529,115	160,829	1,253
BUILDING RENEWAL	607,485	146,199		607,486	74,166	679,518
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	2,399	9	0	0	0	2,408
DEBT SERVICE	8,146,208	1,649,129	54,087	1,249,015	1,859,242	7,990,182
SCHOOL PLANT	260	11	0	400	0	271
FEDERAL PROJECTS	4,607	239,638	0	243,785	242,169	2,076
STATE PROJECTS	1,602	39,673		40,079	32,836	8,439
FOOD SERVICES	10,740	203,025	0	275,000	210,727	3,038
OTHER	88,516	180,504	0	124,432	166,188	102,832
CLASSROOM SITE FUND	0	214,405	0	232,099	172,770	41,635
<b>TOTAL</b>	<b>8,840,375</b>	<b>6,331,399</b>	<b>119,087</b>	<b>7,724,729</b>	<b>6,304,218</b>	<b>8,986,643</b>
BOND BUILDING	8,777	0	0	27,252	8,777	0
INTRGVMTL AGREEMENTS	-10,927	81,795	0	127,357	71,883	-1,015
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,055,319	120,766	2,264,293	941	3,441,319
UNRESTRICTED CAP OUTLAY	9,909	8,384	125,634	0	143,927
SOFT CAPITAL OUTLAY	2,159	7,170	116,973	0	126,302
SCHOOL FACILITIES			307,862		307,862
ADJACENT WAYS		9			9
DEBT SERVICE	1,649,129		0		1,649,129
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	180,515		39,673	239,638	459,826
<b>TOTAL BY SOURCE</b>	<b>2,897,040</b>	<b>136,320</b>	<b>2,854,435</b>	<b>240,579</b>	<b>6,128,374</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>47.27</b>	<b>2.22</b>	<b>46.58</b>	<b>3.93</b>	<b>100.00</b>

**SPECIAL EDUCATION PROGRAM EXPENDITURES**

	BUDGET	ACTUAL
AUTISM	5,700	5,523
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	2,500	1,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	141,065	149,411
MILD, MOD, SEV, MENTAL RETARDAT	17,000	5,360
MULTIPLE DISABILITIES	0	2,701
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	26,000	10,620
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>192,265</b>	<b>174,615</b>
GIFTED	2,656	2,738
BILINGUAL EDUCATION	0	0
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	148,045	134,288
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>342,966</b>	<b>311,641</b>

**GIFTED PROGRAM DUPLICATED COUNTS**

KDG	0	9	0
1	2	10	0
2	4	11	0
3	2	12	0
4	9	9-12	0
5	8	K-12	35
6	10		
7	0		
8	0		
<b>K-8</b>	<b>35</b>	<b>9-12</b>	<b>0</b>

**MISCELLANEOUS DATA as of 6/30/02**

<b>BONDS OUTSTANDING</b>	3,640,000
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	0
<b>FURNITURE, EQUIP, VEHICLES</b>	111,642
<b>CONSTRUCTION IN PROGRESS</b>	0

  

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.5050	9,631,759
-- SECONDARY	14.7854	9,673,020
-- S.R.P.		836,136

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	408,996	414,460	1,325	415,785
1999 - 2000 HIGH SCHOOL	142,006	142,460	0.720	143,180
<b>1999 - 2000 TOTAL</b>	<b>551,001</b>	<b>556,920</b>	<b>2.045</b>	<b>558,965</b>
2000 - 2001 ELEMENTARY	449,244	447,790	2,520	450,310
2000 - 2001 HIGH SCHOOL	130,327	137,440	1,000	138,440
<b>2000 - 2001 TOTAL</b>	<b>579,571</b>	<b>585,230</b>	<b>3.520</b>	<b>588,750</b>
2001 - 2002 ELEMENTARY	398,755	393,350	5,405	398,755
2001 - 2002 HIGH SCHOOL	127,020	127,020	0,000	127,020
<b>2001 - 2002 TOTAL</b>	<b>525,775</b>	<b>520,370</b>	<b>5.405</b>	<b>525,775</b>

<b>FALL 2001 ENROLLMENT</b>	559	<b>NUMBER OF SCHOOLS</b>	4
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	3	175.26
TEACHERS	42	12.67
OTHER	2	262.89
<b>SUBTOTAL</b>	<b>47</b>	<b>11.31</b>
<b>CLASSIFIED --</b>		
MANAGERS	2	262.89
TEACH AIDS	7	78.71
OTHER	18	29.11
<b>SUBTOTAL</b>	<b>27</b>	<b>19.66</b>
<b>TOTAL STAFF</b>	<b>73</b>	<b>7.18</b>

<b>TEACHER SALARIES</b>	\$1,517,384
<b>SUPERINTENDENT'S SALARY</b>	\$51,840