

Solomon Elementary District	050305	Graham
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	346,793	1,082,547	19,879	1,094,274	1,031,580	417,639
UNRESTRICTED CAP OUTLAY	167,214	220,108	0	177,621	10,254	377,068
SOFT CAPITAL OUTLAY	-14,600	0	51,978	177,264	37,092	286
DEFICIENCIES CORRECTION	123,123	30,178		20,595	137,259	16,042
BUILDING RENEWAL	180,115	54,235		133,632	523	233,827
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,910	117,460	0	118,096	87,255	36,115
STATE PROJECTS	4,688	12,298		13,423	12,083	4,903
FOOD SERVICES	3,402	73,549	0	79,437	68,084	8,867
OTHER	38,609	5,215	123,198	161,398	74,169	92,853
CLASSROOM SITE FUND	0	57,404	0	60,157	41,707	15,697
TOTAL	855,254	1,652,994	195,055	2,035,897	1,500,006	1,203,297
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	359,559	11,841	768,538	13	1,139,951
UNRESTRICTED CAP OUTLAY	220,108	0	0	0	220,108
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			84,413		84,413
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,215		12,298	117,460	134,973
TOTAL BY SOURCE	584,882	11,841	865,249	117,473	1,579,445
PERCENTAGE OF TOTAL REVENUES	37.03	0.75	54.78	7.44	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,000	30,466
MILD, MOD, SEV, MENTAL RETARDAT	2,751	3,385
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	32,751	33,851
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	32,751	33,851

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	1	K-12	3
6	0		
7	2		
8	0		
K-8	3	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,677
BUILDING & IMPROVEMENTS	578,039
FURNITURE, EQUIP, VEHICLES	327,522
CONSTRUCTION IN PROGRESS	22,120

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3850	8,016,813
-- SECONDARY	0.0000	8,302,015
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	157.215	150.215	7.000	157.215
1999 - 2000 HIGH SCHOOL	66.880	0.000	0.000	0.000
1999 - 2000 TOTAL	224.095	150.215	7.000	157.215
2000 - 2001 ELEMENTARY	159.960	153.060	6.900	159.960
2000 - 2001 HIGH SCHOOL	51.010	0.000	0.000	0.000
2000 - 2001 TOTAL	210.970	153.060	6.900	159.960
2001 - 2002 ELEMENTARY	177.215	172.715	4.500	177.215
2001 - 2002 HIGH SCHOOL	56.570	0.000	0.000	0.000
2001 - 2002 TOTAL	233.785	172.715	4.500	177.215
FALL 2001 ENROLLMENT	189	NUMBER OF SCHOOLS	1	

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	177.22
TEACHERS	12	15.41
OTHER	0	
SUBTOTAL	13	14.18
CLASSIFIED --		
MANAGERS	2	101.27
TEACH AIDS	2	82.81
OTHER	6	28.86
SUBTOTAL	10	17.67
TOTAL STAFF	23	7.87

TEACHER SALARIES	\$370,630
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.