

Bonita Elementary District	050316	Graham
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	309,923	969,720	0	881,043	770,050	509,593
UNRESTRICTED CAP OUTLAY	54,800	24,309	0	55,000	44,963	34,146
SOFT CAPITAL OUTLAY	17,000	0	0	14,000	12,202	4,798
DEFICIENCIES CORRECTION	0	45,951		100,000	0	45,951
BUILDING RENEWAL	0	19,650		65,436	0	19,650
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	17,339	66,661	0	65,267	69,947	14,053
STATE PROJECTS	0	3,441		1,000	2,549	892
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	1,265	0	0	0	1,265
CLASSROOM SITE FUND	0	30,266	0	30,266	29,979	287
TOTAL	399,062	1,161,263	0	1,212,012	929,691	630,634
BOND BUILDING	0	0	0	0	0	0
INTRGVNMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	592,567	5,072	402,342	5	999,986
UNRESTRICTED CAP OUTLAY	4,309	0	20,000	0	24,309
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			65,601		65,601
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,265		3,441	66,661	71,367
TOTAL BY SOURCE	598,141	5,072	491,384	66,666	1,161,263
PERCENTAGE OF TOTAL REVENUES	51.51	0.44	42.31	5.74	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL

AUTISM	0	0
EMOTIONAL DISABILITY	52,020	52,020
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	24,065	20,058
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,000	14,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	90,085	86,078
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	90,085	86,078

GIFTED PROGRAM DUPLICATED COUNTS			
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KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
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BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.8750	9,647,567
-- SECONDARY	0.0000	9,706,319
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	90.657	75.255	15.415	90.670
1999 - 2000 HIGH SCHOOL	8.360	0.000	0.000	0.000
1999 - 2000 TOTAL	99.017	75.255	15.415	90.670
2000 - 2001 ELEMENTARY	71.265	56.655	14.610	71.265
2000 - 2001 HIGH SCHOOL	8.400	0.000	0.000	0.000
2000 - 2001 TOTAL	79.665	56.655	14.610	71.265
2001 - 2002 ELEMENTARY	83.165	58.355	24.810	83.165
2001 - 2002 HIGH SCHOOL	10.000	0.000	0.000	0.000
2001 - 2002 TOTAL	93.165	58.355	24.810	83.165

FALL 2001 ENROLLMENT	89	NUMBER OF SCHOOLS	1
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STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	83.17
TEACHERS	8	10.40
OTHER	1	83.17
SUBTOTAL	10	8.32
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	1	83.17
OTHER	4	20.79
SUBTOTAL	5	16.63
TOTAL STAFF	15	5.54

TEACHER SALARIES	\$331,264
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.