

<b>Greenlee Alternative School District</b>	<b>060100</b>	<b>Greenlee</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	87,673	70,567	0	133,231	88,456	69,784
UNRESTRICTED CAP OUTLAY	0	0	0	3,950	0	0
SOFT CAPITAL OUTLAY	0	0	0	2,000	0	0
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	0	0	0	0	0	0
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	11,988	39	0	0	0	12,027
CLASSROOM SITE FUND	0	0	0	1,000	0	0
<b>TOTAL</b>	<b>99,661</b>	<b>70,606</b>	<b>0</b>	<b>140,181</b>	<b>88,456</b>	<b>81,811</b>
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,689	19,775	45,103	0	70,567
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	39	0	0	0	39
<b>TOTAL BY SOURCE</b>	<b>5,728</b>	<b>19,775</b>	<b>45,103</b>	<b>0</b>	<b>70,606</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>8.11</b>	<b>28.01</b>	<b>63.88</b>	<b>0.00</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	1,450	237
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>1,450</b>	<b>237</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
<b>K-8</b>	<b>0</b>	<b>9-12</b>	<b>0</b>

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		
-- SECONDARY		
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	17.278	18.860	0.000	18.860
<b>1999 - 2000 TOTAL</b>	<b>17.278</b>	<b>18.860</b>	<b>0.000</b>	<b>18.860</b>
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	4.060	4.430	0.000	4.430
<b>2000 - 2001 TOTAL</b>	<b>4.060</b>	<b>4.430</b>	<b>0.000</b>	<b>4.430</b>
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	8.057	8.870	0.000	8.870
<b>2001 - 2002 TOTAL</b>	<b>8.057</b>	<b>8.870</b>	<b>0.000</b>	<b>8.870</b>

FALL 2001 ENROLLMENT	NUMBER OF SCHOOLS	1
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	1	8.87
OTHER	2	4.44
SUBTOTAL	3	2.96
<b>CLASSIFIED --</b>		
MANAGERS	0	
TEACH AIDS	1	8.87
OTHER	1	17.74
SUBTOTAL	2	5.91
<b>TOTAL STAFF</b>	<b>5</b>	<b>1.97</b>

TEACHER SALARIES	\$29,060
SUPERINTENDENT'S SALARY	