

<b>Scottsdale Unified District</b>	<b>070248</b>	<b>Maricopa</b>
------------------------------------	---------------	-----------------

FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-942,789	129,316,109	9,872	128,615,382	127,923,941	459,251
UNRESTRICTED CAP OUTLAY	4,031,236	621,399	0	4,423,794	1,221,793	3,430,842
SOFT CAPITAL OUTLAY	1,743,458	6,046,550	0	7,764,146	5,198,980	2,591,028
DEFICIENCIES CORRECTION	440	10,303,678		29,374,973	10,267,706	36,412
BUILDING RENEWAL	7,365,843	2,472,601		10,645,185	1,268,269	8,570,175
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	500,599	24,817	0	520,000	445,591	79,825
DEBT SERVICE	4,984,506	70,786,491	0	30,695,124	8,025,473	67,745,524
SCHOOL PLANT	18,912,677	1,549,210	30,144	6,450,000	1,548,798	18,943,233
FEDERAL PROJECTS	914,626	5,709,143	-54,514	5,369,965	5,727,329	841,926
STATE PROJECTS	0	881,897		891,400	589,068	292,829
FOOD SERVICES	847,984	5,848,434	0	6,357,659	5,709,660	986,758
OTHER	25,798,355	7,636,318	-532	9,107,557	7,549,023	25,885,118
CLASSROOM SITE FUND	0	6,187,238	0	7,876,781	5,030,007	1,157,231
<b>TOTAL</b>	<b>64,156,935</b>	<b>247,383,885</b>	<b>-15,030</b>	<b>248,091,966</b>	<b>180,505,638</b>	<b>131,020,152</b>
BOND BUILDING	52,063,412	158,654		52,063,412	37,569,355	14,652,711
INTRGVMMNTL AGREEMENTS	97,984	420,551	0	200,000	531,040	-12,505
INDIRECT COSTS	111,839	1,225	54,515	150,000	141,273	26,306

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	97,718,433	1,137,784	36,647,130	0	135,503,347
UNRESTRICTED CAP OUTLAY	549,920	62	71,417	0	621,399
SOFT CAPITAL OUTLAY	4,405,587	63,279	1,577,684	0	6,046,550
SCHOOL FACILITIES			12,776,279		12,776,279
ADJACENT WAYS	24,817				24,817
DEBT SERVICE	70,786,491		0		70,786,491
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	9,185,528		881,897	5,709,143	15,776,568
<b>TOTAL BY SOURCE</b>	<b>182,670,776</b>	<b>1,201,125</b>	<b>51,954,407</b>	<b>5,709,143</b>	<b>241,535,451</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>75.63</b>	<b>0.50</b>	<b>21.51</b>	<b>2.36</b>	<b>100.00</b>

### SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	394,719	858,555
EMOTIONAL DISABILITY	1,703,996	1,037,016
HEARING IMPAIRMENTS	512,650	430,987
OTHER HEALTH IMPAIRMENTS	148,940	229,697
SPECIFIC LEARNING DISABILITY	4,228,884	4,594,307
MILD, MOD, SEV, MENTAL RETARDAT	1,719,137	2,022,580
MULTIPLE DISABILITIES	329,223	592,782
MULTIPLE DISABILITIES WITH SSI	137,225	382,905
ORTHOPEDIC IMPAIRMENT	158,290	353,384
PRESCHOOL MODERATE DELAY	330,658	199,185
PRESCHOOL SEVERE DELAY	390,457	475,719
PRESCHOOL SPEECH/LANG DELAY	266,081	88,977
SPEECH/LANGUAGE IMPAIRMENT	2,695,506	1,087,793
TRAUMATIC BRAIN INJURY	38,466	141,992
VISUAL IMPAIRMENT	433,825	435,991
<b>- SUBTOTAL</b>	<b>13,488,057</b>	<b>12,931,870</b>
GIFTED	859,207	947,655
BILINGUAL EDUCATION	374,563	116,615
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	1,065,035	898,829
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>5,786,862</b>	<b>14,894,969</b>

### GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	490
1	21	10	432
2	76	11	437
3	238	12	391
4	496	9-12	1,750
5	525	K-12	4,937
6	615		
7	609		
8	607		
K-8	3,187	9-12	0

### MISCELLANEOUS DATA as of 6/30/02

<b>BONDS OUTSTANDING</b>	300,250,320
<b>LAND &amp; IMPROVEMENTS</b>	35,654,678
<b>BUILDING &amp; IMPROVEMENTS</b>	322,015,470
<b>FURNITURE, EQUIP, VEHICLES</b>	52,936,284
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0781	2,712,980,750
-- SECONDARY	1.3597	2,979,814,139
-- S.R.P.		19,748,734

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	18,228,055	18,159,975	60,640	18,220,615
1999 - 2000 HIGH SCHOOL	7,770,930	7,717,090	47,060	7,764,150
<b>1999 - 2000 TOTAL</b>	<b>25,998,986</b>	<b>25,877,065</b>	<b>107,700</b>	<b>25,984,765</b>
2000 - 2001 ELEMENTARY	18,105,442	18,021,760	78,330	18,100,090
2000 - 2001 HIGH SCHOOL	8,008,164	7,962,268	39,108	8,001,375
<b>2000 - 2001 TOTAL</b>	<b>26,113,606</b>	<b>25,984,028</b>	<b>117,438</b>	<b>26,101,465</b>
2001 - 2002 ELEMENTARY	17,966,528	17,928,920	28,875	17,957,795
2001 - 2002 HIGH SCHOOL	8,097,986	8,059,388	33,840	8,093,228
<b>2001 - 2002 TOTAL</b>	<b>26,064,514</b>	<b>25,988,308</b>	<b>62,715</b>	<b>26,051,023</b>
<b>FALL 2001 ENROLLMENT</b>	<b>27,479</b>	<b>NUMBER OF SCHOOLS</b>	<b>34</b>	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	90	289.46
TEACHERS	1,560	16.70
OTHER	99	264.26
SUBTOTAL	1,748	14.90
<b>CLASSIFIED --</b>		
MANAGERS	56	468.29
TEACH AIDS	155	167.96
OTHER	732	35.60
SUBTOTAL	943	27.64
<b>TOTAL STAFF</b>	<b>2,691</b>	<b>9.68</b>

<b>TEACHER SALARIES</b>	\$64,061,550
<b>SUPERINTENDENT'S SALARY</b>	