

Higley Unified District	070260	Maricopa
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-621,596	12,007,113	0	12,972,385	12,803,698	-1,418,181
UNRESTRICTED CAP OUTLAY	150,453	1,194,789	0	1,245,791	645,066	700,176
SOFT CAPITAL OUTLAY	1,016,515	2,295,344	0	2,179,769	1,814,161	1,497,698
DEFICIENCIES CORRECTION	-1,944	126,973		1,276,500	120,939	4,090
BUILDING RENEWAL	86,943	21,951		120,000	86,573	22,321
NEW SCHOOL FACILITIES	-1,608,448	19,749,236		18,921,682	16,631,843	1,508,945
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	102,267	116,280	0	112,200	110,092	108,455
SCHOOL PLANT	49,251	67,095	0	6,500	52,784	63,562
FEDERAL PROJECTS	-7,924	192,925	0	198,942	211,092	-26,091
STATE PROJECTS	2,316	21,193		21,681	20,869	2,640
FOOD SERVICES	-7,386	347,902	40,000	536,000	363,112	17,404
OTHER	276,419	917,225	0	597,848	306,127	887,517
CLASSROOM SITE FUND	0	212,958	0	291,510	127,057	85,901
TOTAL	-563,134	37,270,984	40,000	38,480,808	33,293,413	3,454,437
BOND BUILDING	144	0		0	0	144
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,882,432	505,581	8,832,058	0	12,220,071
UNRESTRICTED CAP OUTLAY	28,575	32,371	1,133,843	0	1,194,789
SOFT CAPITAL OUTLAY	204,635	122,926	1,967,783	0	2,295,344
SCHOOL FACILITIES			19,898,160		19,898,160
ADJACENT WAYS	0				0
DEBT SERVICE	116,280		0		116,280
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	984,320		21,193	192,925	1,198,438
TOTAL BY SOURCE	4,216,242	660,878	31,853,037	192,925	36,923,082
PERCENTAGE OF TOTAL REVENUES	11.42	1.79	86.27	0.52	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	62,622
EMOTIONAL DISABILITY	0	71,227
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	531,964	211,906
MILD, MOD, SEV, MENTAL RETARDAT	74,450	96,311
MULTIPLE DISABILITIES	53,160	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	68,828	41,479
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	50,000	117,355
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	32,923
- SUBTOTAL	778,402	633,823
GIFTED	126,025	155,890
BILINGUAL EDUCATION	59,228	89,075
REMEDIAL EDUCATION	30,000	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	993,655	878,788

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	4	11	0
3	5	12	0
4	19	9-12	0
5	39	K-12	161
6	28		
7	24		
8	42	K-8	125,806
K-8	161	9-12	150

MISCELLANEOUS DATA as of 6/30/02			
BONDS OUTSTANDING			290,000
LAND & IMPROVEMENTS			7,738,674
BUILDING & IMPROVEMENTS			51,772,018
FURNITURE, EQUIP, VEHICLES			6,393,135
CONSTRUCTION IN PROGRESS			0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.8431	48,702,874
-- SECONDARY	0.8139	57,271,160
-- S.R.P.		1,986,323

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	3,338.125	3,367.830	0.000	3,367.830
1999 - 2000 HIGH SCHOOL	1,569.315	1,594.415	0.000	1,594.415
1999 - 2000 TOTAL	4,907.439	4,962.245	0.000	4,962.245
2000 - 2001 ELEMENTARY	1,550.172	1,565.680	0.000	1,565.680
2000 - 2001 HIGH SCHOOL	687.194	485.815	0.000	485.815
2000 - 2001 TOTAL	2,237.366	2,051.495	0.000	2,051.495
2001 - 2002 ELEMENTARY	2,204.017	2,177.530	0.000	2,177.530
2001 - 2002 HIGH SCHOOL	993.027	1,003.495	0.000	1,003.495
2001 - 2002 TOTAL	3,197.044	3,181.025	0.000	3,181.025
FALL 2001 ENROLLMENT	3,417	NUMBER OF SCHOOLS	16	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	6	530.17
TEACHERS	112	28.37
OTHER	5	706.89
SUBTOTAL	123	25.94
CLASSIFIED --		
MANAGERS	6	530.17
TEACH AIDS	21	149.77
OTHER	51	62.36
SUBTOTAL	78	40.65
TOTAL STAFF	201	15.84

TEACHER SALARIES	\$4,144,831
SUPERINTENDENT'S SALARY	