

Chandler Unified District	070280	Maricopa
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,105,465	97,169,295	0	100,324,336	96,370,097	9,904,663
UNRESTRICTED CAP OUTLAY	1,298,612	2,750,973	0	6,625,200	3,983,844	65,741
SOFT CAPITAL OUTLAY	863,618	5,029,239	0	5,696,049	3,442,946	2,449,911
DEFICIENCIES CORRECTION	874	435,941		1,441,537	254,986	181,829
BUILDING RENEWAL	818,340	930,022		2,744,087	1,315,462	432,900
NEW SCHOOL FACILITIES	602,462	19,425,727		14,004,667	19,711,795	316,394
ADJACENT WAYS	825,089	2,488,742	0	3,300,000	2,429,990	883,841
DEBT SERVICE	4,184,607	19,927,379	0	19,522,640	19,657,079	4,454,907
SCHOOL PLANT	0	4,507	0	0	0	4,507
FEDERAL PROJECTS	1,932,272	6,098,428	-149,706	6,979,000	5,760,011	2,120,983
STATE PROJECTS	142,602	916,279		923,000	985,139	73,742
FOOD SERVICES	1,308,278	6,148,410	0	5,470,849	5,927,451	1,529,237
OTHER	4,168,206	5,957,633	0	3,502,558	4,404,236	5,721,603
CLASSROOM SITE FUND	0	6,475,135	0	6,712,364	4,916,579	1,558,556
TOTAL	25,250,425	173,757,710	-149,706	177,246,287	169,159,615	29,698,814
BOND BUILDING	1,993,725	0	0	2,070,853	977,880	1,015,845
INTRGVMTL AGREEMENTS	440	105,947	0	152,000	106,387	0
INDIRECT COSTS	922,969	27,613	149,706	41,096	5,860	1,094,428

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	39,072,990	4,253,436	60,318,004	0	103,644,430
UNRESTRICTED CAP OUTLAY	1,637,384	61,688	1,051,901	0	2,750,973
SOFT CAPITAL OUTLAY	1,763,770	239,895	3,025,574	0	5,029,239
SCHOOL FACILITIES			20,791,690		20,791,690
ADJACENT WAYS	2,488,742				2,488,742
DEBT SERVICE	19,927,379		0		19,927,379
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,962,140		916,279	6,098,428	12,976,847
TOTAL BY SOURCE	70,852,405	4,555,019	86,103,448	6,098,428	167,609,300
PERCENTAGE OF TOTAL REVENUES	42.27	2.72	51.37	3.64	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL

AUTISM	16,018	12,448
EMOTIONAL DISABILITY	1,285,829	1,385,863
HEARING IMPAIRMENTS	345,990	328,353
OTHER HEALTH IMPAIRMENTS	4,880	1,785
SPECIFIC LEARNING DISABILITY	4,015,495	3,854,583
MILD, MOD, SEV, MENTAL RETARDAT	1,273,122	1,251,527
MULTIPLE DISABILITIES	217,732	216,376
MULTIPLE DISABILITIES WITH SSI	253,881	251,318
ORTHOPEDIC IMPAIRMENT	132,335	392,508
PRESCHOOL MODERATE DELAY	129,622	82,114
PRESCHOOL SEVERE DELAY	126,101	82,144
PRESCHOOL SPEECH/LANG DELAY	133,076	84,633
SPEECH/LANGUAGE IMPAIRMENT	962,795	812,312
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	145,467	128,844
- SUBTOTAL	9,042,343	8,884,808
GIFTED	1,225,095	1,214,306
BILINGUAL EDUCATION	1,189,314	1,126,323
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	1,189,240	1,173,791
CAREER EDUCATION	0	0
- TOTAL	2,645,992	12,399,228

GIFTED PROGRAM DUPLICATED COUNTS			
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KDG	0	9	830
1	22	10	772
2	71	11	570
3	104	12	742
4	165	9-12	2,914
5	185	K-12	4,824
6	247		
7	542		
8	574		
K-8	1,910	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
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BONDS OUTSTANDING	125,065,000
LAND & IMPROVEMENTS	20,641,200
BUILDING & IMPROVEMENTS	215,170,441
FURNITURE, EQUIP, VEHICLES	25,771,167
CONSTRUCTION IN PROGRESS	21,453,945

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.9865	880,924,251
-- SECONDARY	2.8730	932,113,783
-- S.R.P.		23,359,968

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	14,534.160	14,513.820	0.000	14,513.820
1999 - 2000 HIGH SCHOOL	4,847.338	4,838.128	0.000	4,838.128
1999 - 2000 TOTAL	19,381.497	19,351.948	0.000	19,351.948
2000 - 2001 ELEMENTARY	15,428.787	15,411.245	0.000	15,411.245
2000 - 2001 HIGH SCHOOL	5,327.669	5,309.630	0.000	5,309.630
2000 - 2001 TOTAL	20,756.457	20,720.875	0.000	20,720.875
2001 - 2002 ELEMENTARY	16,511.529	16,484.140	0.000	16,484.140
2001 - 2002 HIGH SCHOOL	5,684.234	5,666.855	0.000	5,666.855
2001 - 2002 TOTAL	22,195.763	22,150.995	0.000	22,150.995
FALL 2001 ENROLLMENT	23,383	NUMBER OF SCHOOLS	24	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	41	540.27
TEACHERS	1,172	18.89
OTHER	92	241.56
SUBTOTAL	1,305	16.97
CLASSIFIED --		
MANAGERS	40	560.78
TEACH AIDS	209	106.20
OTHER	675	32.84
SUBTOTAL	923	24.01
TOTAL STAFF	2,228	9.94

TEACHER SALARIES	\$53,496,630
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.