

<b>Fountain Hills Unified District</b>	<b>070298</b>	<b>Maricopa</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-440,480	10,964,171	0	10,559,713	10,435,274	88,417
UNRESTRICTED CAP OUTLAY	426,467	1,086,058	0	1,468,854	1,024,692	487,833
SOFT CAPITAL OUTLAY	355,464	560,313	0	910,691	759,978	155,799
DEFICIENCIES CORRECTION	35,486	83,106		100,000	91,787	26,805
BUILDING RENEWAL	240,037	96,797		330,000	295,726	41,108
NEW SCHOOL FACILITIES	2,167	103		0	0	2,270
ADJACENT WAYS	460,247	14,539	0	425,000	411,864	62,922
DEBT SERVICE	728,640	4,161,359	350,251	4,273,477	4,138,354	1,101,896
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	325,741	398,562	0	609,400	459,070	265,233
STATE PROJECTS	29,861	62,531		121,877	65,845	26,547
FOOD SERVICES	37,826	531,974	0	510,000	533,796	36,004
OTHER	592,624	787,885	0	476,450	603,798	784,311
CLASSROOM SITE FUND	0	752,078	0	785,010	676,374	75,704
<b>TOTAL</b>	<b>2,794,080</b>	<b>19,499,476</b>	<b>350,251</b>	<b>20,570,472</b>	<b>19,488,958</b>	<b>3,154,849</b>
BOND BUILDING	4,296,654	8,350,251	350,251	12,306,779	11,890,445	406,209
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,327,414	121,856	4,098,025	168,954	11,716,249
UNRESTRICTED CAP OUTLAY	931,191	5,315	149,552	0	1,086,058
SOFT CAPITAL OUTLAY	365,459	7,434	187,420	0	560,313
SCHOOL FACILITIES			180,006		180,006
ADJACENT WAYS	14,539				14,539
DEBT SERVICE	4,161,359		0		4,161,359
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	787,885		62,531	398,562	1,248,978
<b>TOTAL BY SOURCE</b>	<b>13,587,847</b>	<b>134,605</b>	<b>4,677,534</b>	<b>567,516</b>	<b>18,967,502</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>71.64</b>	<b>0.71</b>	<b>24.66</b>	<b>2.99</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL

AUTISM	10,737	9,646
EMOTIONAL DISABILITY	101,676	101,035
HEARING IMPAIRMENTS	7,516	6,752
OTHER HEALTH IMPAIRMENTS	21,475	19,291
SPECIFIC LEARNING DISABILITY	544,247	560,915
MILD, MOD, SEV, MENTAL RETARDAT	26,844	24,113
MULTIPLE DISABILITIES	10,737	9,646
MULTIPLE DISABILITIES WITH SSI	16,106	14,468
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	10,738	9,646
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	169,571	192,905
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>919,647</b>	<b>948,417</b>
GIFTED	36,714	35,552
BILINGUAL EDUCATION	33,261	0
REMEDIAL EDUCATION	100,811	61,694
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>1,090,433</b>	<b>1,045,663</b>

GIFTED PROGRAM DUPLICATED COUNTS			
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KDG	0	9	130
1	0	10	144
2	0	11	127
3	40	12	114
4	46	9-12	515
5	50	K-12	865
6	39		
7	134		
8	41	K-8	20,264
K-8	350	9-12	15,288

MISCELLANEOUS DATA as of 6/30/02	
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<b>BONDS OUTSTANDING</b>	35,305,000
<b>LAND &amp; IMPROVEMENTS</b>	2,975,453
<b>BUILDING &amp; IMPROVEMENTS</b>	31,994,293
<b>FURNITURE, EQUIP, VEHICLES</b>	3,237,380
<b>CONSTRUCTION IN PROGRESS</b>	14,698,523

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0873	223,185,771
-- SECONDARY	2.2500	242,086,985
-- S.R.P.		6,185,729

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	1,612,020	1,479,210	131,810	1,611,020
1999 - 2000 HIGH SCHOOL	732,628	694,308	36,340	730,648
<b>1999 - 2000 TOTAL</b>	<b>2,344,648</b>	<b>2,173,518</b>	<b>168,150</b>	<b>2,341,668</b>
2000 - 2001 ELEMENTARY	1,623,480	1,507,295	116,185	1,623,480
2000 - 2001 HIGH SCHOOL	788,497	740,388	46,050	786,438
<b>2000 - 2001 TOTAL</b>	<b>2,411,977</b>	<b>2,247,683</b>	<b>162,235</b>	<b>2,409,918</b>
2001 - 2002 ELEMENTARY	1,586,805	1,485,170	99,525	1,584,695
2001 - 2002 HIGH SCHOOL	859,992	802,483	54,910	857,393
<b>2001 - 2002 TOTAL</b>	<b>2,446,797</b>	<b>2,287,653</b>	<b>154,435</b>	<b>2,442,088</b>
<b>FALL 2001 ENROLLMENT</b>	<b>2,518</b>	<b>NUMBER OF SCHOOLS</b>	<b>4</b>	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	10	244.21
TEACHERS	140	17.45
OTHER	9	271.34
SUBTOTAL	159	15.36
<b>CLASSIFIED --</b>		
MANAGERS	6	407.01
TEACH AIDS	19	132.00
OTHER	67	36.25
SUBTOTAL	92	26.58
<b>TOTAL STAFF</b>	<b>251</b>	<b>9.74</b>

<b>TEACHER SALARIES</b>	\$5,075,209
<b>SUPERINTENDENT'S SALARY</b>	