

Murphy Elementary District	070421	Maricopa
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-270,553	10,994,811	0	10,937,021	10,830,073	-105,815
UNRESTRICTED CAP OUTLAY	456,304	18,948	0	225,173	78,112	397,140
SOFT CAPITAL OUTLAY	78,645	522,412	0	542,609	542,601	58,456
DEFICIENCIES CORRECTION	-425,868	870,834		4,230,907	341,391	103,575
BUILDING RENEWAL	220,507	218,439		481,094	167,377	271,569
NEW SCHOOL FACILITIES	-583	583		0	0	0
ADJACENT WAYS	231,299	21,683	0	0	0	252,982
DEBT SERVICE	1,519,767	1,132,583	0	1,279,574	1,149,451	1,502,899
SCHOOL PLANT	34,706	809	0	0	0	35,515
FEDERAL PROJECTS	173,648	1,491,873	-48,309	1,964,742	1,622,656	-5,444
STATE PROJECTS	70,287	1,226,545		1,182,834	1,250,497	46,335
FOOD SERVICES	242,709	2,151,647	-62,253	2,270,000	2,073,881	258,222
OTHER	324,038	1,249,935	0	1,024,421	1,408,329	165,644
CLASSROOM SITE FUND	0	728,765	0	763,138	513,255	215,510
TOTAL	2,654,906	20,629,867	-110,562	24,901,513	19,977,623	3,196,588
BOND BUILDING	3,096,035	0	0	3,826,307	1,593,136	1,502,899
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	40,541	835	10,086	55,783	45,068	6,394

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,310,135	645,566	7,767,875	0	11,723,576
UNRESTRICTED CAP OUTLAY	18,948	0	0	0	18,948
SOFT CAPITAL OUTLAY	71,597	38,262	412,553	0	522,412
SCHOOL FACILITIES			1,089,856		1,089,856
ADJACENT WAYS	21,683				21,683
DEBT SERVICE	1,132,583		0		1,132,583
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,250,744		1,226,545	1,491,873	3,969,162
TOTAL BY SOURCE	5,805,690	683,828	10,496,829	1,491,873	18,478,220
PERCENTAGE OF TOTAL REVENUES	31.42	3.70	56.81	8.07	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	29,420	5,824
HEARING IMPAIRMENTS	17,667	4,950
OTHER HEALTH IMPAIRMENTS	4,158	0
SPECIFIC LEARNING DISABILITY	394,680	61,153
MILD, MOD, SEV, MENTAL RETARDAT	499,154	1,157,022
MULTIPLE DISABILITIES	78,751	37,857
MULTIPLE DISABILITIES WITH SSI	25,118	5,824
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	122,946	2,912
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,849	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	21,362	11,585
- SUBTOTAL	1,230,105	1,287,127
GIFTED	54,316	58,670
BILINGUAL EDUCATION	329,852	246,602
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	1,614,273	1,592,399

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	3	11	0
3	9	12	0
4	30	9-12	0
5	38	K-12	187
6	30		
7	46		
8	31	K-8	58,670
K-8	187	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	87,034
BUILDING & IMPROVEMENTS	10,957
FURNITURE, EQUIP, VEHICLES	638,261
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.7135	84,217,774
-- SECONDARY	2.6396	87,746,632
-- S.R.P.		148,881

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	2,359,625	2,349,785	0.000	2,349,785
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	2,359,625	2,349,785	0.000	2,349,785
2000 - 2001 ELEMENTARY	2,422,070	2,408,600	0.000	2,408,600
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	2,422,070	2,408,600	0.000	2,408,600
2001 - 2002 ELEMENTARY	2,482,655	2,471,850	0.000	2,471,850
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	2,482,655	2,471,850	0.000	2,471,850

FALL 2001 ENROLLMENT	2,661	NUMBER OF SCHOOLS	4
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	14	183.10
TEACHERS	140	17.66
OTHER	7	380.28
SUBTOTAL	160	15.45
CLASSIFIED --		
MANAGERS	9	274.65
TEACH AIDS	57	43.37
OTHER	114	21.60
SUBTOTAL	180	13.70
TOTAL STAFF	340	7.26

TEACHER SALARIES	\$5,476,195
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.