

Fowler Elementary District	070445	Maricopa
-----------------------------------	---------------	-----------------

FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	207,663	8,157,634	0	8,388,289	8,157,258	208,039
UNRESTRICTED CAP OUTLAY	230,599	475,852	0	595,000	526,192	180,259
SOFT CAPITAL OUTLAY	257,822	412,051	0	394,982	363,724	306,149
DEFICIENCIES CORRECTION	3,471	32,454		604,008	33,006	2,919
BUILDING RENEWAL	239,488	85,534		275,000	102,060	222,962
NEW SCHOOL FACILITIES	185,841	7,448,034		6,700,000	7,616,482	17,393
ADJACENT WAYS	201,329	68,630	0	300,000	188,781	81,178
DEBT SERVICE	5,554,237	1,424,264	0	2,575,000	0	6,978,501
SCHOOL PLANT	131	313	0	0	0	444
FEDERAL PROJECTS	219,381	792,474	-23,969	846,522	885,955	101,931
STATE PROJECTS	3,338	145,278		137,157	138,357	10,259
FOOD SERVICES	194,411	804,448	0	731,675	779,712	219,147
OTHER	124,536	339,155	0	224,046	255,353	208,338
CLASSROOM SITE FUND	0	393,172	0	544,566	264,689	128,483
TOTAL	7,422,247	20,579,293	-23,969	22,316,244	19,311,569	8,666,002
BOND BUILDING	1,813,253	0	0	2,145,000	878,177	935,076
INTRGVMNTL AGREEMENTS	5,478	10,000	0	5,478	15,478	0
INDIRECT COSTS	2,697	0	23,968	2,970	26,665	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,594,165	398,216	5,558,425	0	8,550,806
UNRESTRICTED CAP OUTLAY	90,414	27,708	357,730	0	475,852
SOFT CAPITAL OUTLAY	75,842	24,252	311,957	0	412,051
SCHOOL FACILITIES			7,566,022		7,566,022
ADJACENT WAYS	68,630				68,630
DEBT SERVICE	1,424,264		0		1,424,264
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	339,468		145,278	792,474	1,277,220
TOTAL BY SOURCE	4,592,783	450,176	13,939,412	792,474	19,774,845
PERCENTAGE OF TOTAL REVENUES	23.23	2.28	70.49	4.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
--	--------	--------

AUTISM	0	0
EMOTIONAL DISABILITY	93,572	79,900
HEARING IMPAIRMENTS	51,926	44,389
OTHER HEALTH IMPAIRMENTS	31,020	26,633
SPECIFIC LEARNING DISABILITY	599,430	513,810
MILD, MOD, SEV, MENTAL RETARDAT	85,105	73,242
MULTIPLE DISABILITIES	48,945	42,170
MULTIPLE DISABILITIES WITH SSI	53,311	45,499
ORTHOPEDIC IMPAIRMENT	15,172	13,317
PRESCHOOL MODERATE DELAY	27,491	23,304
PRESCHOOL SEVERE DELAY	33,081	28,853
PRESCHOOL SPEECH/LANG DELAY	17,117	14,427
SPEECH/LANGUAGE IMPAIRMENT	63,495	54,377
TRAUMATIC BRAIN INJURY	3,468	3,329
VISUAL IMPAIRMENT	26,153	22,195
- SUBTOTAL	1,149,286	985,445
GIFTED	30,740	26,633
BILINGUAL EDUCATION	114,115	97,656
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	1,294,141	1,109,734

GIFTED PROGRAM DUPLICATED COUNTS			
----------------------------------	--	--	--

KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	1	9-12	0
5	6	K-12	64
6	19		
7	6		
8	30		26,633
K-8	64	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
----------------------------------	--	--

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	5,942,120
BUILDING & IMPROVEMENTS	24,134,580
FURNITURE, EQUIP, VEHICLES	4,097,768
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.5948	83,624,805
-- SECONDARY	2.0694	89,083,177
-- S.R.P.		6,267,827

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	1,510,950	1,505,155	0.000	1,505,155
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	1,510,950	1,505,155	0.000	1,505,155
2000 - 2001 ELEMENTARY	1,725,600	1,718,900	0.000	1,718,900
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	1,725,600	1,718,900	0.000	1,718,900
2001 - 2002 ELEMENTARY	2,008,896	2,003,540	0.000	2,003,540
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	2,008,896	2,003,540	0.000	2,003,540

FALL 2001 ENROLLMENT	2,184	NUMBER OF SCHOOLS	3
-----------------------------	-------	--------------------------	---

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	8	250.44
TEACHERS	107	18.72
OTHER	2	1,001.77
SUBTOTAL	117	17.12
CLASSIFIED --		
MANAGERS	7	304.95
TEACH AIDS	22	89.20
OTHER	64	31.26
SUBTOTAL	93	21.52
TOTAL STAFF	210	9.54

TEACHER SALARIES	\$3,964,303
SUPERINTENDENT'S SALARY	\$99,905