

Buckeye Union High School District	070501	Maricopa
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,393,671	6,392,752	918	6,102,351	6,019,104	6,768,237
UNRESTRICTED CAP OUTLAY	162,912	162,911	0	1,060,336	325,823	0
SOFT CAPITAL OUTLAY	220,476	220,478	0	235,297	267,659	173,295
DEFICIENCIES CORRECTION	12,559	696,145		6,157,582	708,704	0
BUILDING RENEWAL	0	247,539		891,935	20,962	226,577
NEW SCHOOL FACILITIES	0	4,289,750		6,685,231	4,289,750	0
ADJACENT WAYS	101,589	280,253	0	400,000		280,253
DEBT SERVICE		416,348	0	457,302	0	416,348
SCHOOL PLANT	13,102	755	0	41,208	13,857	0
FEDERAL PROJECTS	168,483	457,869	0	895,372	514,396	111,956
STATE PROJECTS	10,458	171,601		200,671	172,736	9,323
FOOD SERVICES	9,882	290,701	0	250,000	297,968	2,615
OTHER	26,463	340,137	0	546,421	402,068	89,386
CLASSROOM SITE FUND	0	371,329	0	386,693	268,760	102,569
TOTAL	7,018,006	14,338,568	918	24,310,399	13,176,933	8,180,559
BOND BUILDING	0	0		0	0	0
INTRGVNMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	2,656	26,861	30,000	956	1,700

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,214,295	127,188	2,422,598	0	6,764,081
UNRESTRICTED CAP OUTLAY	157,147	76	5,688	0	162,911
SOFT CAPITAL OUTLAY	117,297	6,198	96,983	0	220,478
SCHOOL FACILITIES			5,233,434		5,233,434
ADJACENT WAYS	280,253				280,253
DEBT SERVICE	416,348		0		416,348
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	340,892		171,601	457,869	970,362
TOTAL BY SOURCE	5,526,232	133,462	7,930,304	457,869	14,047,867
PERCENTAGE OF TOTAL REVENUES	39.34	0.95	56.45	3.26	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	48,000	36,503
EMOTIONAL DISABILITY	10,049	9,058
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	10,049	8,577
SPECIFIC LEARNING DISABILITY	276,346	273,387
MILD, MOD, SEV, MENTAL RETARDAT	45,226	43,227
MULTIPLE DISABILITIES	5,024	4,027
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,512	2,327
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	32,656	29,227
TRAUMATIC BRAIN INJURY	2,612	2,612
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	432,474	408,945
GIFTED	500	500
BILINGUAL EDUCATION	70,620	67,270
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	474,927	460,000
CAREER EDUCATION	0	0
- TOTAL	978,521	936,715

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	3
2	0	11	15
3	0	12	16
4	0	9-12	34
5	0	K-12	34
6	0		
7	0		
ACTUAL EXPENDITURES			
8	0	K-8	0
K-8	0	9-12	500

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	2,005,000
LAND & IMPROVEMENTS	190,975
BUILDING & IMPROVEMENTS	23,505,902
FURNITURE, EQUIP, VEHICLES	6,960,293
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.6352	148,921,352
-- SECONDARY	0.4888	165,572,411
-- S.R.P.		1,745,955

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	934.320	926.900	105.250	1,032.150
1999 - 2000 TOTAL	934.320	926.900	105.250	1,032.150
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	1,014.980	1,005.500	106.460	1,111.960
2000 - 2001 TOTAL	1,014.980	1,005.500	106.460	1,111.960
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	1,137.607	1,136.228	119.175	1,255.403
2001 - 2002 TOTAL	1,137.607	1,136.228	119.175	1,255.403
FALL 2001 ENROLLMENT	1,284	NUMBER OF SCHOOLS		1

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	7	181.94
TEACHERS	58	21.76
OTHER	6	209.23
SUBTOTAL	71	17.78
CLASSIFIED --		
MANAGERS	2	627.70
TEACH AIDS	14	89.67
OTHER	42	30.07
SUBTOTAL	58	21.74
TOTAL STAFF	128	9.78

TEACHER SALARIES	\$2,076,133
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.