

East Valley Institute of Technology	070801	Maricopa
--	---------------	-----------------

FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,938,791	9,934,521	0	9,425,378	8,988,577	2,884,735
UNRESTRICTED CAP OUTLAY	-279,457	1,615,383	0	3,731,935	243,556	1,092,370
SOFT CAPITAL OUTLAY	-67,786	993,589	0	820,653	336,079	589,724
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	0	0	0	0	0	0
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	848,311	40,444	0	825,660	0	888,755
DEBT SERVICE	24,100,166	6,191,794	0	6,496,820	6,183,833	24,108,127
SCHOOL PLANT	184,710	64,661	0	0	0	249,371
FEDERAL PROJECTS	-78,059	554,594	0	614,158	501,055	-24,520
STATE PROJECTS	878,209	1,913,315	0	837,018	751,661	2,039,863
FOOD SERVICES	0	0	0	0	0	0
OTHER	1,592,467	767,470	0	965,432	664,747	1,695,190
CLASSROOM SITE FUND	0	387,995	0	701,913	312,067	75,928
TOTAL	29,117,352	22,463,766	0	24,418,966	17,981,575	33,599,543
BOND BUILDING	786,852	0	0	767,439	261,497	525,355
INTRGVMTL AGREEMENTS	171,308	444,629	0	238,212	399,983	215,954
INDIRECT COSTS	22,998	221	0	0	0	23,219

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,698,245	347,882	6,276,389	0	10,322,516
UNRESTRICTED CAP OUTLAY	1,098,876	35,522	480,985	0	1,615,383
SOFT CAPITAL OUTLAY	672,537	18,612	302,440	0	993,589
SCHOOL FACILITIES			0		0
ADJACENT WAYS	40,444				40,444
DEBT SERVICE	6,191,794		0		6,191,794
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	832,131		1,913,315	554,594	3,300,040
TOTAL BY SOURCE	12,534,027	402,016	8,973,129	554,594	22,463,766
PERCENTAGE OF TOTAL REVENUES	55.80	1.79	39.94	2.47	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	9,425,378	8,988,577
CAREER EDUCATION	0	0
- TOTAL	9,425,378	8,988,577

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
ACTUAL EXPENDITURES			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,201,114
BUILDING & IMPROVEMENTS	37,147,830
FURNITURE, EQUIP, VEHICLES	5,639,520
CONSTRUCTION IN PROGRESS	126,075

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		10,195,502,945
-- SECONDARY		
-- S.R.P.		246,578,361

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	1,900.160	1,900.160	0.000	1,900.160
1999 - 2000 TOTAL	1,900.160	1,900.160	0.000	1,900.160
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	2,032.005	2,032.005	0.000	2,032.005
2000 - 2001 TOTAL	2,032.005	2,032.005	0.000	2,032.005
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	2,777.250	2,777.250	0.000	2,777.250
2001 - 2002 TOTAL	2,777.250	2,777.250	0.000	2,777.250

FALL 2001 ENROLLMENT	NUMBER OF SCHOOLS	8
-----------------------------	--------------------------	---

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	3	991.88
TEACHERS	53	52.90
OTHER	10	277.73
SUBTOTAL	66	42.53
CLASSIFIED --		
MANAGERS	6	504.95
TEACH AIDS	2	1,587.00
OTHER	50	55.71
SUBTOTAL	57	48.64
TOTAL STAFF	122	22.69

TEACHER SALARIES	\$2,798,285
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.