NAVIT	090835	Navajo

FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	39,381	2,278,128	0	2,357,075	2,262,796	54,713
UNRESTRICTED CAP OUTLAY	106,396	254,177	0	315,937	149,450	211,123
SOFT CAPITAL OUTLAY	45,771	151,162	0	177,636	84,924	112,009
DEFICIENCIES CORRECTION	0			0	0	0
BUILDING RENEWAL	0			0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	21,329	69,274		65,000	40,027	50,576
FOOD SERVICES	0	0	0	0	0	0
OTHER	1,269	4,813	0	8,031	0	6,082
CLASSROOM SITE FUND	0	23,723	0	24,868	3,992	19,731
TOTAL	**214,146**	**2,781,277**	**0**	**2,948,547**	**2,541,189**	**454,234**
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	278,575	58,148	1,965,128	0	2,301,851
UNRESTRICTED CAP OUTLAY	28,263	6,135	219,779	0	254,177
SOFT CAPITAL OUTLAY	16,760	3,886	130,516	0	151,162
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,813		69,274	0	74,087
TOTAL BY SOURCE	**328,411**	**68,169**	**2,384,697**	**0**	**2,781,277**
PERCENTAGE OF TOTAL REVENUES	**11.81**	**2.45**	**85.74**	**0.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	2,357,075	2,262,796
CAREER EDUCATION	0	0
- TOTAL	**2,357,075**	**2,262,796**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/02

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	108,716
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY		559,034,824
- - SECONDARY		
- - S.R.P.		62,053,446

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	492.228	492.228	0.000	492.228
1999 - 2000 TOTAL	**492.228**	**492.228**	**0.000**	**492.228**
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	533.447	533.448	0.000	533.448
2000 - 2001 TOTAL	**533.447**	**533.448**	**0.000**	**533.448**
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	655.048	655.050	0.000	655.050
2001 - 2002 TOTAL	**655.048**	**655.050**	**0.000**	**655.050**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED - -		
MANAGERS	0	
TEACH AIDS	0	
OTHER	0	
SUBTOTAL	0	
TOTAL STAFF	**0**	

FALL 2001 ENROLLMENT		**NUMBER OF SCHOOLS**	6

TEACHER SALARIES	$12,240
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.