

Florence Unified School District	110201	Pinal
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	596,342	7,307,745	0	7,386,259	7,305,373	598,714
UNRESTRICTED CAP OUTLAY	397,005	1,311	0	204,332	20,109	378,207
SOFT CAPITAL OUTLAY	49,801	429,121	0	365,434	317,902	161,020
DEFICIENCIES CORRECTION	4,025	274,888		393,955	244,991	33,922
BUILDING RENEWAL	383,485	200,103		538,269	261,132	322,456
NEW SCHOOL FACILITIES	204,069	9,453,590		11,229,255	10,526,560	-868,901
ADJACENT WAYS	51,178	1,311	0	50,000	33,529	18,960
DEBT SERVICE	445,517	34,039	0	394,220	382,630	96,926
SCHOOL PLANT	34,459	4,760	0	38,776	23,292	15,927
FEDERAL PROJECTS	26,828	655,964	0	600,799	609,309	73,483
STATE PROJECTS	9,731	162,393		156,947	137,910	34,214
FOOD SERVICES	38,374	261,238	0	280,000	279,955	19,657
OTHER	277,368	92,570	0	282,557	176,961	196,977
CLASSROOM SITE FUND	0	474,544	0	471,642	361,332	113,212
TOTAL	2,518,182	19,353,577	0	22,392,445	20,676,985	1,194,774
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,653,916	133,838	4,994,535	0	7,782,289
UNRESTRICTED CAP OUTLAY	1,311	0	0	0	1,311
SOFT CAPITAL OUTLAY	151,483	23,619	254,019	0	429,121
SCHOOL FACILITIES			9,928,581		9,928,581
ADJACENT WAYS	1,311				1,311
DEBT SERVICE	34,039		0		34,039
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	97,330		162,393	655,964	915,687
TOTAL BY SOURCE	2,939,390	157,457	15,339,528	655,964	19,092,339
PERCENTAGE OF TOTAL REVENUES	15.40	0.82	80.34	3.44	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
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AUTISM	0	0
EMOTIONAL DISABILITY	727	777
HEARING IMPAIRMENTS	8,020	8,573
OTHER HEALTH IMPAIRMENTS	1,621	1,733
SPECIFIC LEARNING DISABILITY	323,930	346,281
MILD, MOD, SEV, MENTAL RETARDAT	15,049	16,087
MULTIPLE DISABILITIES	33,984	36,329
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	10,890	11,641
PRESCHOOL MODERATE DELAY	18,196	19,452
PRESCHOOL SEVERE DELAY	9,691	10,360
PRESCHOOL SPEECH/LANG DELAY	2,580	2,758
SPEECH/LANGUAGE IMPAIRMENT	124,072	132,633
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,920	11,673
- SUBTOTAL	559,680	598,297
GIFTED	0	0
BILINGUAL EDUCATION	778	832
REMEDIATION EDUCATION	1,400	1,497
VOCATIONAL TECH ED	135,045	144,873
CAREER EDUCATION	0	0
- TOTAL	696,903	745,499

GIFTED PROGRAM DUPLICATED COUNTS			
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KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
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BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		2,023,500
BUILDING & IMPROVEMENTS		18,513,163
FURNITURE, EQUIP, VEHICLES		3,244,080
CONSTRUCTION IN PROGRESS		0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.5367	43,888,025
-- SECONDARY	4.6501	47,135,244
-- S.R.P.		805,923

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	935,183	888,020	48,440	936,460
1999 - 2000 HIGH SCHOOL	352,655	337,025	15,630	352,655
1999 - 2000 TOTAL	1,287,838	1,225,045	64,070	1,289,115
2000 - 2001 ELEMENTARY	1,039,581	1,001,685	46,160	1,047,845
2000 - 2001 HIGH SCHOOL	359,650	345,860	13,790	359,650
2000 - 2001 TOTAL	1,399,231	1,347,545	59,950	1,407,495
2001 - 2002 ELEMENTARY	1,222,382	1,186,425	41,555	1,227,980
2001 - 2002 HIGH SCHOOL	366,580	356,870	9,710	366,580
2001 - 2002 TOTAL	1,588,962	1,543,295	51,265	1,594,560

FALL 2001 ENROLLMENT	1,660	NUMBER OF SCHOOLS	4
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	9	177.17
TEACHERS	93	17.19
OTHER	8	212.61
SUBTOTAL	109	14.60
CLASSIFIED --		
MANAGERS	5	318.91
TEACH AIDS	34	46.90
OTHER	61	26.14
SUBTOTAL	100	15.95
TOTAL STAFF	209	7.62

TEACHER SALARIES	\$3,386,804
SUPERINTENDENT'S SALARY	\$85,000