

Ray Unified District	110203	Pinal
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	656,750	3,405,829	0	3,959,417	3,813,437	249,142
UNRESTRICTED CAP OUTLAY	48,058	46,056	0	81,671	24,273	69,841
SOFT CAPITAL OUTLAY	259,648	218,813	0	299,617	192,605	285,856
DEFICIENCIES CORRECTION	432	357,830		275,500	306,174	52,088
BUILDING RENEWAL	693,929	227,632		915,500	102,693	818,868
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	433,008	256,141	0	247,000	261,600	427,549
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	144,607	133,739	0	443,831	308,401	-30,055
STATE PROJECTS	6,888	35,867		34,284	33,465	9,290
FOOD SERVICES	17,311	142,260	0	150,000	114,776	44,795
OTHER	124,792	10,801	0	186,526	15,165	120,428
CLASSROOM SITE FUND	0	241,360	0	241,690	141,775	99,585
TOTAL	2,385,423	5,076,328	0	6,835,035	5,314,364	2,147,387
BOND BUILDING	275,604	0	0	593,645	24,326	251,278
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,096,735	94,554	2,455,900	0	3,647,189
UNRESTRICTED CAP OUTLAY	14,326	674	31,056	0	46,056
SOFT CAPITAL OUTLAY	69,919	5,558	143,336	0	218,813
SCHOOL FACILITIES			585,462		585,462
ADJACENT WAYS	0				0
DEBT SERVICE	256,141		0		256,141
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	10,801		35,867	133,739	180,407
TOTAL BY SOURCE	1,447,922	100,786	3,251,621	133,739	4,934,068
PERCENTAGE OF TOTAL REVENUES	29.35	2.04	65.90	2.71	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	9,580	0
EMOTIONAL DISABILITY	8,001	8,001
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	302,162	212,238
MILD, MOD, SEV, MENTAL RETARDAT	37,324	30,703
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	5,000	5,000
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	5,535	0
SPEECH/LANGUAGE IMPAIRMENT	12,000	27,645
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,740	0
- SUBTOTAL	385,342	283,587
GIFTED	1,780	1,780
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	4,948	4,399
CAREER EDUCATION	0	0
- TOTAL	392,070	289,766

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	9
1	0	10	6
2	0	11	1
3	0	12	4
4	0	9-12	20
5	1	K-12	28
6	1		
7	4		
8	2	K-8	890
K-8	8	9-12	890

MISCELLANEOUS DATA as of 6/30/02			
BONDS OUTSTANDING			0
LAND & IMPROVEMENTS			791,321
BUILDING & IMPROVEMENTS			307,411
FURNITURE, EQUIP, VEHICLES			3,107,753
CONSTRUCTION IN PROGRESS			14,040

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.0279	28,382,773
-- SECONDARY	1.8361	28,713,048
-- S.R.P.		1,901,384

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	480.090	480.090	0.000	480.090
1999 - 2000 HIGH SCHOOL	246.617	248.065	0.000	248.065
1999 - 2000 TOTAL	726.707	728.155	0.000	728.155
2000 - 2001 ELEMENTARY	465.515	465.515	0.000	465.515
2000 - 2001 HIGH SCHOOL	215.080	215.080	0.000	215.080
2000 - 2001 TOTAL	680.595	680.595	0.000	680.595
2001 - 2002 ELEMENTARY	459.740	459.740	0.000	459.740
2001 - 2002 HIGH SCHOOL	213.060	213.060	0.000	213.060
2001 - 2002 TOTAL	672.800	672.800	0.000	672.800

FALL 2001 ENROLLMENT	696	NUMBER OF SCHOOLS	3
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	4	192.23
TEACHERS	47	14.31
OTHER	5	149.51
SUBTOTAL	55	12.23
CLASSIFIED --		
MANAGERS	3	269.12
TEACH AIDS	10	67.28
OTHER	27	24.69
SUBTOTAL	40	16.93
TOTAL STAFF	95	7.10

TEACHER SALARIES	\$1,765,041
SUPERINTENDENT'S SALARY	\$67,000

See data definitions on pages I-1 through I-3.