

Yavapai Accommodation School District	130199	Yavapai
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,740	207,513	68,171	243,365	241,916	43,508
UNRESTRICTED CAP OUTLAY	3,171	519	0	0		
SOFT CAPITAL OUTLAY	0	6,610	0	7,127	6,995	
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		0	0	0
NEW SCHOOL FACILITIES	0	14,252		0	0	14,252
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	2,538	0	0	0	2,538
FEDERAL PROJECTS	68	1,457	0	15,000	1,449	76
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	143	0	0	72	71
CLASSROOM SITE FUND	0	10,728	0	6,218	5,784	4,944
TOTAL	12,979	243,760	68,171	271,710	256,216	68,694
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,649	23,290	115,435	66,867	218,241
UNRESTRICTED CAP OUTLAY	519	0	0	0	519
SOFT CAPITAL OUTLAY	51	522	6,037	0	6,610
SCHOOL FACILITIES			14,252		14,252
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,681		0	1,457	4,138
TOTAL BY SOURCE	15,900	23,812	135,724	68,324	243,760
PERCENTAGE OF TOTAL REVENUES	6.52	9.77	55.68	28.03	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	8,000	1,293
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	8,000	1,293
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	8,000	1,293

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
ACTUAL EXPENDITURES			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	34,818
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	0.000	0.000	0.000	0.000
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	0.000	0.000	0.000	0.000
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	26.220	26.220	0.000	26.220
2001 - 2002 TOTAL	26.220	26.220	0.000	26.220

FALL 2001 ENROLLMENT	19	NUMBER OF SCHOOLS	
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STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	26.22
TEACHERS	2	13.11
OTHER	0	
SUBTOTAL	3	8.74
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	0	
OTHER	3	8.74
SUBTOTAL	3	8.74
TOTAL STAFF	6	4.37

TEACHER SALARIES	\$49,250
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.