

Ash Fork Joint Unified District	130231	Yavapai
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	27,544	1,550,234	2,773	1,639,523	1,386,636	193,915
UNRESTRICTED CAP OUTLAY	112,386	186,093	475	340,092	14,450	284,504
SOFT CAPITAL OUTLAY	4,409	72,101	0	61,054	54,889	21,621
DEFICIENCIES CORRECTION	143	171,991		56,277	171,991	143
BUILDING RENEWAL	134,701	50,005		164,218	11,563	173,143
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,100	329	0	0	0	4,429
FEDERAL PROJECTS	49,138	72,283	-2,351	218,742	109,170	9,900
STATE PROJECTS	903	15,469		33,655	9,131	7,241
FOOD SERVICES	8,613	53,549	0	79,576	51,015	11,147
OTHER	24,301	14,155	110	37,038	23,701	14,897
CLASSROOM SITE FUND	0	86,769	0	90,257	37,108	49,661
TOTAL	366,238	2,272,978	1,039	2,720,432	1,869,654	770,601
BOND BUILDING	0	0	0	0	0	0
INTRGVNMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,147,625	47,544	441,834	0	1,637,003
UNRESTRICTED CAP OUTLAY	139,278	5,528	41,287	0	186,093
SOFT CAPITAL OUTLAY	53,376	2,211	16,514	0	72,101
SCHOOL FACILITIES			221,996		221,996
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	14,484		15,469	72,283	102,236
TOTAL BY SOURCE	1,354,763	55,283	737,100	72,283	2,219,429
PERCENTAGE OF TOTAL REVENUES	61.04	2.49	33.21	3.26	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	79,170	79,170
MILD, MOD, SEV, MENTAL RETARDAT	8,073	0
MULTIPLE DISABILITIES	7,425	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,239	8,417
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	100,907	87,587
GIFTED	1,000	1,000
BILINGUAL EDUCATION	19,191	19,191
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	52,212	43,443
CAREER EDUCATION	0	0
- TOTAL	173,310	151,221

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	1
6	0		
7	0		
8	1	K-8	1,000
K-8	1	9-12	0

MISCELLANEOUS DATA as of 6/30/02

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	274,398
BUILDING & IMPROVEMENTS	1,088,563
FURNITURE, EQUIP, VEHICLES	541,616
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.8089	14,543,826
-- SECONDARY	0.0000	14,946,249
-- S.R.P.		81,243

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	163.531	172.400	0.000	172.400
1999 - 2000 HIGH SCHOOL	75.655	75.655	0.000	75.655
1999 - 2000 TOTAL	239.186	248.055	0.000	248.055
2000 - 2001 ELEMENTARY	155.244	161.365	0.000	161.365
2000 - 2001 HIGH SCHOOL	69.678	69.678	0.000	69.678
2000 - 2001 TOTAL	224.921	231.043	0.000	231.043
2001 - 2002 ELEMENTARY	157.505	160.135	0.000	160.135
2001 - 2002 HIGH SCHOOL	72.742	72.743	0.000	72.743
2001 - 2002 TOTAL	230.247	232.878	0.000	232.878

FALL 2001 ENROLLMENT	254	NUMBER OF SCHOOLS	3
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	186.30
TEACHERS	17	13.70
OTHER	0	
SUBTOTAL	18	12.76
CLASSIFIED --		
MANAGERS	2	116.44
TEACH AIDS	8	30.05
OTHER	8	29.11
SUBTOTAL	18	13.12
TOTAL STAFF	36	6.47

TEACHER SALARIES	\$565,472
SUPERINTENDENT'S SALARY	\$57,200