

Seligman Unified District	130240	Yavapai
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	67,940	1,853,963	0	1,895,485	1,837,586	84,317
UNRESTRICTED CAP OUTLAY	97,100	51,764	0	135,500	96,658	52,206
SOFT CAPITAL OUTLAY	7,815	18,964	0	20,000	17,337	9,442
DEFICIENCIES CORRECTION	0	45,374		676,570	43,329	2,045
BUILDING RENEWAL	91,357	73,891		200,000	21,584	143,664
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	21,239	227,793	0	437,204	233,590	15,442
SCHOOL PLANT	9,109	382	0	17,000	0	9,491
FEDERAL PROJECTS	14,358	34,661	0	184,986	43,148	5,871
STATE PROJECTS	29,548	22,139		49,045	36,629	15,058
FOOD SERVICES	6,633	48,474	0	54,320	47,985	7,122
OTHER	50,612	71,924	0	91,000	83,706	38,830
CLASSROOM SITE FUND	0	63,746	0	63,877	34,902	28,844
TOTAL	395,711	2,513,075	0	3,824,987	2,496,454	412,332
BOND BUILDING	77,273	0	0	100,000	4,690	72,583
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,795,215	4,235	118,232	27	1,917,709
UNRESTRICTED CAP OUTLAY	20,916	43	556	30,249	51,764
SOFT CAPITAL OUTLAY	18,365	43	556	0	18,964
SCHOOL FACILITIES			119,265		119,265
ADJACENT WAYS	0				0
DEBT SERVICE	227,793		0		227,793
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	72,306		22,139	34,661	129,106
TOTAL BY SOURCE	2,134,595	4,321	260,748	64,937	2,464,601
PERCENTAGE OF TOTAL REVENUES	86.61	0.18	10.58	2.63	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL

AUTISM	3,869	4,001
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,491	91,970
MILD, MOD, SEV, MENTAL RETARDAT	3,869	4,001
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	23,215	23,528
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	119,444	123,500
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	119,444	123,500

GIFTED PROGRAM DUPLICATED COUNTS			
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KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	1	K-12	2
6	0		
7	0		
ACTUAL EXPENDITURES			
8	0	K-8	0
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
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BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	558,799
BUILDING & IMPROVEMENTS	4,373,716
FURNITURE, EQUIP, VEHICLES	819,132
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.9489	26,633,208
-- SECONDARY	0.7712	28,871,398
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	113.791	114.745	0.000	114.745
1999 - 2000 HIGH SCHOOL	58.841	59.800	0.000	59.800
1999 - 2000 TOTAL	172.632	174.545	0.000	174.545
2000 - 2001 ELEMENTARY	115.218	115.218	0.000	115.218
2000 - 2001 HIGH SCHOOL	53.405	53.405	0.000	53.405
2000 - 2001 TOTAL	168.623	168.623	0.000	168.623
2001 - 2002 ELEMENTARY	103.695	103.695	0.000	103.695
2001 - 2002 HIGH SCHOOL	61.360	61.360	0.000	61.360
2001 - 2002 TOTAL	165.055	165.055	0.000	165.055

FALL 2001 ENROLLMENT	168	NUMBER OF SCHOOLS	2
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	165.06
TEACHERS	19	8.62
OTHER	2	103.16
SUBTOTAL	22	7.59
CLASSIFIED --		
MANAGERS	3	55.02
TEACH AIDS	4	42.87
OTHER	10	16.10
SUBTOTAL	17	9.65
TOTAL STAFF	39	4.25

TEACHER SALARIES	\$700,529
SUPERINTENDENT'S SALARY	\$62,000

See data definitions on pages I-1 through I-3.