

<b>Skull Valley Elementary District</b>	<b>130315</b>	<b>Yavapai</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	16,916	340,635	0	409,712	356,979	572
UNRESTRICTED CAP OUTLAY	9,306	2,490	0	37,283	3,339	8,457
SOFT CAPITAL OUTLAY	2,557	99	0	38,809	400	2,256
DEFICIENCIES CORRECTION	0	1,508		0	1,508	0
BUILDING RENEWAL	58,451	14,053		45,248	0	72,504
NEW SCHOOL FACILITIES	11,790	37,019		45,806	45,943	2,866
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,109	43	0	806	0	1,152
FEDERAL PROJECTS	4,844	1,837	0	0	6,466	215
STATE PROJECTS	330	334		308	613	51
FOOD SERVICES	835	5,055	0	6,000	5,321	569
OTHER	7,674	8,181	0	7,412	7,650	8,205
CLASSROOM SITE FUND	0	7,602	0	7,550	4,219	3,383
<b>TOTAL</b>	<b>113,812</b>	<b>418,856</b>	<b>0</b>	<b>598,934</b>	<b>432,438</b>	<b>100,230</b>
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	39,429	52,027	0	38,000	42,036	49,420
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	185,854	16,843	145,540	0	348,237
UNRESTRICTED CAP OUTLAY	1,484	122	884	0	2,490
SOFT CAPITAL OUTLAY	99	0	0	0	99
SCHOOL FACILITIES			52,580		52,580
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	8,224		334	1,837	10,395
<b>TOTAL BY SOURCE</b>	<b>195,661</b>	<b>16,965</b>	<b>199,338</b>	<b>1,837</b>	<b>413,801</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>47.28</b>	<b>4.10</b>	<b>48.17</b>	<b>0.44</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,468	17,955
MILD, MOD, SEV, MENTAL RETARDAT	0	14,364
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,467	3,590
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>32,935</b>	<b>35,909</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>32,935</b>	<b>35,909</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
<b>ACTUAL EXPENDITURES</b>			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	889,700
<b>FURNITURE, EQUIP, VEHICLES</b>	163,032
<b>CONSTRUCTION IN PROGRESS</b>	0

  

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.4328	3,435,349
-- SECONDARY	0.0000	3,884,110
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	32,022	27,175	0,000	27,175
1999 - 2000 HIGH SCHOOL	11,950	0,000	0,000	0,000
<b>1999 - 2000 TOTAL</b>	<b>43,972</b>	<b>27,175</b>	<b>0,000</b>	<b>27,175</b>
2000 - 2001 ELEMENTARY	31,005	20,755	0,000	20,755
2000 - 2001 HIGH SCHOOL	7,590	0,000	0,000	0,000
<b>2000 - 2001 TOTAL</b>	<b>38,595</b>	<b>20,755</b>	<b>0,000</b>	<b>20,755</b>
2001 - 2002 ELEMENTARY	34,220	23,880	0,000	23,880
2001 - 2002 HIGH SCHOOL	9,558	0,000	0,000	0,000
<b>2001 - 2002 TOTAL</b>	<b>43,778</b>	<b>23,880</b>	<b>0,000</b>	<b>23,880</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	2	9.63
OTHER	0	
SUBTOTAL	2	9.63
<b>CLASSIFIED --</b>		
MANAGERS	1	31.84
TEACH AIDS	2	11.94
OTHER	2	10.61
SUBTOTAL	5	4.78
<b>TOTAL STAFF</b>	<b>7</b>	<b>3.19</b>

FALL 2001 ENROLLMENT	29	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$90,283
SUPERINTENDENT'S SALARY	