

Crown King Elementary District	130341	Yavapai
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,507	93,807	23,359	119,109	99,401	25,272
UNRESTRICTED CAP OUTLAY	25,018	904	0	18,372	216	25,706
SOFT CAPITAL OUTLAY	3,241	105	0	5,488	1,843	1,503
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	10,997	4,757		6,526	3,728	12,026
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	314	12	0	311	0	326
FEDERAL PROJECTS	2,533	642	0	7,067	3,140	35
STATE PROJECTS	705	1,880		1,484	1,515	1,070
FOOD SERVICES	0	0	0	0	0	0
OTHER	844	10,737	0	680	10,268	1,313
CLASSROOM SITE FUND	0	2,318	0	2,182	1,640	678
TOTAL	51,159	115,162	23,359	161,220	121,751	67,929
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	70,323	1,438	24,364	0	96,125
UNRESTRICTED CAP OUTLAY	904	0	0	0	904
SOFT CAPITAL OUTLAY	105	0	0	0	105
SCHOOL FACILITIES			4,757		4,757
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	10,749		1,880	642	13,271
TOTAL BY SOURCE	82,081	1,438	31,001	642	115,162
PERCENTAGE OF TOTAL REVENUES	71.27	1.25	26.92	0.56	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	35,756	31,578
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	35,756	31,578
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	36,756	31,578

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	33,297
BUILDING & IMPROVEMENTS	19,685
FURNITURE, EQUIP, VEHICLES	17,417
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.1985	2,656,495
-- SECONDARY	0.0000	2,789,154
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	10,518	10,840	0,000	10,840
1999 - 2000 HIGH SCHOOL	0,000	0,000	0,000	0,000
1999 - 2000 TOTAL	10,518	10,840	0,000	10,840
2000 - 2001 ELEMENTARY	5,342	5,675	0,000	5,675
2000 - 2001 HIGH SCHOOL	0,000	0,000	0,000	0,000
2000 - 2001 TOTAL	5,342	5,675	0,000	5,675
2001 - 2002 ELEMENTARY	5,000	5,000	0,000	5,000
2001 - 2002 HIGH SCHOOL	0,000	0,000	0,000	0,000
2001 - 2002 TOTAL	5,000	5,000	0,000	5,000

FALL 2001 ENROLLMENT	5	NUMBER OF SCHOOLS	1
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	0	
TEACHERS	1	5.00
OTHER	0	
SUBTOTAL	1	5.00
CLASSIFIED --		
MANAGERS	0	50.00
TEACH AIDS	2	3.33
OTHER	0	16.67
SUBTOTAL	2	2.63
TOTAL STAFF	3	1.72

TEACHER SALARIES	\$34,275
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.