

Yuma County Accommodation District	140199	Yuma
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	0	0	0	1,005,686	0	0
UNRESTRICTED CAP OUTLAY		0	0	162,283	0	0
SOFT CAPITAL OUTLAY		0	0	79,936	0	0
DEFICIENCIES CORRECTION	0			3,000	0	0
BUILDING RENEWAL	0			0	0	0
NEW SCHOOL FACILITIES	0	0		1,650,000	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	3,000	0	0
FEDERAL PROJECTS	0	0	0	81,000	0	0
STATE PROJECTS	0	0		2,200	0	0
FOOD SERVICES	0	0	0	27,000	0	0
OTHER	0	0	0	3,000	3,000	0
CLASSROOM SITE FUND	0	0	0	54,253	0	0
TOTAL	0	0	0	3,071,358	0	0
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	0	0	0	0	0
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		0	0	0
TOTAL BY SOURCE	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0
		ACTUAL EXPENDITURES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		
-- SECONDARY		
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	28.408	36.760	0.000	36.760
1999 - 2000 HIGH SCHOOL	101.495	125.823	0.000	125.823
1999 - 2000 TOTAL	129.903	162.583	0.000	162.583
2000 - 2001 ELEMENTARY	33.941	37.900	0.000	37.900
2000 - 2001 HIGH SCHOOL	97.290	103.448	0.000	103.448
2000 - 2001 TOTAL	131.231	141.348	0.000	141.348
2001 - 2002 ELEMENTARY	14.350	14.350	0.000	14.350
2001 - 2002 HIGH SCHOOL	87.200	87.200	0.000	87.200
2001 - 2002 TOTAL	101.550	101.550	0.000	101.550
FALL 2001 ENROLLMENT	111	NUMBER OF SCHOOLS	3	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	101.55
TEACHERS	3	33.85
OTHER	2	50.78
SUBTOTAL	6	16.93
CLASSIFIED --		
MANAGERS	1	101.55
TEACH AIDS	1	101.55
OTHER	8	12.31
SUBTOTAL	10	9.91
TOTAL STAFF	16	6.25

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.