

<b>Gadsden Elementary District</b>	<b>140432</b>	<b>Yuma</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	382,025	12,330,427	0	13,068,016	12,473,471	238,981
UNRESTRICTED CAP OUTLAY	903,806	877,642	0	1,423,578	1,069,264	712,184
SOFT CAPITAL OUTLAY	66,061	741,279	0	747,930	737,884	69,456
DEFICIENCIES CORRECTION	2,122	108,619		1,331,206	124,424	-13,683
BUILDING RENEWAL	251,773	80,475		140,988	11,082	321,166
NEW SCHOOL FACILITIES	582,977	2,079,018		3,918,735	2,116,216	545,779
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	587,769	599,788	0	605,466	1,145,944	41,613
SCHOOL PLANT	15,865	534	0	0	0	16,399
FEDERAL PROJECTS	279,366	1,783,588	0	2,389,415	2,048,058	14,896
STATE PROJECTS	18,357	262,229		266,857	253,589	26,997
FOOD SERVICES	470,245	1,570,021	0	1,768,228	1,626,809	413,457
OTHER	106,030	86,634	0	51,443	95,231	97,433
CLASSROOM SITE FUND	0	968,715	0	881,066	652,427	316,288
<b>TOTAL</b>	<b>3,666,396</b>	<b>21,488,969</b>	<b>0</b>	<b>26,592,928</b>	<b>22,354,399</b>	<b>2,800,966</b>
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	569,542	286,476	12,443,124	0	13,299,142
UNRESTRICTED CAP OUTLAY	31,127	20,566	825,949	0	877,642
SOFT CAPITAL OUTLAY	581	18,000	722,698	0	741,279
SCHOOL FACILITIES			2,268,112		2,268,112
ADJACENT WAYS	0				0
DEBT SERVICE	599,788		0		599,788
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	87,168		262,229	1,783,588	2,132,985
<b>TOTAL BY SOURCE</b>	<b>1,288,206</b>	<b>325,042</b>	<b>16,522,112</b>	<b>1,783,588</b>	<b>19,918,948</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>6.47</b>	<b>1.63</b>	<b>82.95</b>	<b>8.95</b>	<b>100.00</b>

**SPECIAL EDUCATION PROGRAM EXPENDITURES**

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	11,500	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	520,610	588,940
MILD, MOD, SEV, MENTAL RETARDAT	145,000	193,725
MULTIPLE DISABILITIES	250,000	0
MULTIPLE DISABILITIES WITH SSI	57,000	36,414
ORTHOPEDIC IMPAIRMENT	17,500	32,044
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	55,835
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	69,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	14,080
<b>- SUBTOTAL</b>	<b>1,070,610</b>	<b>921,038</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>1,070,610</b>	<b>921,038</b>

**GIFTED PROGRAM DUPLICATED COUNTS**

KDG	0	9	0
1	5	10	0
2	19	11	0
3	11	12	0
4	20	9-12	0
5	26	K-12	118
6	7		
7	15		
8	15		
<b>K-8</b>	<b>118</b>	9-12	0

**MISCELLANEOUS DATA as of 6/30/02**

<b>BONDS OUTSTANDING</b>	1,055
<b>LAND &amp; IMPROVEMENTS</b>	338,233
<b>BUILDING &amp; IMPROVEMENTS</b>	15,512,642
<b>FURNITURE, EQUIP, VEHICLES</b>	2,527,267
<b>CONSTRUCTION IN PROGRESS</b>	2,240,640

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.6029	26,912,212
-- SECONDARY	2.1103	28,480,415
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	2,817.145	2,817.145	0.000	2,817.145
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>2,817.145</b>	<b>2,817.145</b>	<b>0.000</b>	<b>2,817.145</b>
2000 - 2001 ELEMENTARY	3,207.992	3,207.993	0.000	3,207.993
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>3,207.992</b>	<b>3,207.993</b>	<b>0.000</b>	<b>3,207.993</b>
2001 - 2002 ELEMENTARY	3,458.840	3,458.840	0.000	3,458.840
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2001 - 2002 TOTAL</b>	<b>3,458.840</b>	<b>3,458.840</b>	<b>0.000</b>	<b>3,458.840</b>

<b>FALL 2001 ENROLLMENT</b>	3,635	<b>NUMBER OF SCHOOLS</b>	5
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	14	256.21
TEACHERS	151	22.98
OTHER	5	691.77
<b>SUBTOTAL</b>	<b>169</b>	<b>20.47</b>
<b>CLASSIFIED --</b>		
MANAGERS	8	432.36
TEACH AIDS	62	56.24
OTHER	138	25.16
<b>SUBTOTAL</b>	<b>207</b>	<b>16.71</b>
<b>TOTAL STAFF</b>	<b>376</b>	<b>9.20</b>

<b>TEACHER SALARIES</b>	\$5,464,593
<b>SUPERINTENDENT'S SALARY</b>	