

<b>Bicentennial Union High School District</b>	<b>150576</b>	<b>La Paz</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	594,890	1,351,073	0	1,283,333	1,262,516	683,447
UNRESTRICTED CAP OUTLAY	52,650	0	0	53,043	52,651	-1
SOFT CAPITAL OUTLAY	57,496	0	0	65,667	57,497	-1
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	142,992	0	0	142,992	0	142,992
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	268,080	322,561	0	311,778	0	590,641
SCHOOL PLANT	0	0	0	18,000	0	0
FEDERAL PROJECTS	10,657	152,796	0	157,738	137,513	25,940
STATE PROJECTS	7,953	40,458	0	47,441	47,441	970
FOOD SERVICES	4,725	172,478	0	60,000	10,807	161,671
OTHER	24,325	26,798	0	71,600	54,299	-176
CLASSROOM SITE FUND	0	46,676	0	62,387	58,864	-12,188
<b>TOTAL</b>	<b>1,159,043</b>	<b>2,112,840</b>	<b>0</b>	<b>2,273,979</b>	<b>1,678,588</b>	<b>1,593,295</b>
BOND BUILDING	0	0	0	311,778	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,266,105	0	127,549	4,093	1,397,749
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	322,561	0	0	0	322,561
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	26,798	0	40,458	152,796	220,052
<b>TOTAL BY SOURCE</b>	<b>1,615,464</b>	<b>0</b>	<b>168,007</b>	<b>156,899</b>	<b>1,940,362</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>83.26</b>	<b>0.00</b>	<b>8.66</b>	<b>8.09</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	67,273	67,179
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>67,273</b>	<b>67,179</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	87,531	85,514
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>154,804</b>	<b>152,693</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
<b>ACTUAL EXPENDITURES</b>			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
<b>BONDS OUTSTANDING</b>	3,185,000
<b>LAND &amp; IMPROVEMENTS</b>	178,451
<b>BUILDING &amp; IMPROVEMENTS</b>	3,472,011
<b>FURNITURE, EQUIP, VEHICLES</b>	1,277,698
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.9466	62,534,268
-- SECONDARY	0.4920	63,372,686
-- S.R.P.		10,579

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	121.135	125.465	17.200	142.665
<b>1999 - 2000 TOTAL</b>	<b>121.135</b>	<b>125.465</b>	<b>17.200</b>	<b>142.665</b>
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	119.401	123.840	20.520	144.360
<b>2000 - 2001 TOTAL</b>	<b>119.401</b>	<b>123.840</b>	<b>20.520</b>	<b>144.360</b>
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	128.328	128.328	19.780	148.108
<b>2001 - 2002 TOTAL</b>	<b>128.328</b>	<b>128.328</b>	<b>19.780</b>	<b>148.108</b>

<b>FALL 2001 ENROLLMENT</b>	144	<b>NUMBER OF SCHOOLS</b>	1
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	1	148.11
TEACHERS	11	13.46
OTHER	1	118.49
SUBTOTAL	13	11.18
<b>CLASSIFIED --</b>		
MANAGERS	2	74.05
TEACH AIDS	1	121.40
OTHER	11	14.11
SUBTOTAL	14	10.80
<b>TOTAL STAFF</b>	<b>27</b>	<b>5.49</b>

<b>TEACHER SALARIES</b>	\$388,718
<b>SUPERINTENDENT'S SALARY</b>	