

Current Expenditures by Type of District and School

District Type	Classroom Instruction	Classroom Supplies	Administration	Support Services-Students	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 1607)	\$6,984,519	\$523,499	\$2,145,842	\$1,068,556	\$2,612,071	\$13,334,487
Per Student Amounts...	\$4,348	\$326	\$1,336	\$665	\$1,626	\$8,300
Unified Districts (Based on attending ADM of 514,702)	\$1,734,428,977	\$87,302,865	\$304,762,397	\$197,719,447	\$741,170,685	\$3,065,384,371
Per Student Amounts...	\$3,370	\$170	\$592	\$384	\$1,440	\$5,956
Common Districts Not Within H.S. District (Based on attending ADM of 8,830)	\$36,501,295	\$1,706,345	\$6,964,072	\$2,059,283	\$13,053,166	\$60,284,161
Per Student Amounts...	\$4,134	\$193	\$789	\$233	\$1,478	\$6,827
Common District Within H.S. District (Based on attending ADM of 212,665)	\$680,902,056	\$38,940,338	\$130,761,671	\$71,474,802	\$313,321,345	\$1,235,400,212
Per Student Amounts...	\$3,202	\$183	\$615	\$336	\$1,473	\$5,809
High School District (Based on attending ADM of 71,644)	\$229,065,928	\$14,143,870	\$49,628,515	\$33,456,601	\$123,097,519	\$464,556,300
Per Student Amounts...	\$3,197	\$197	\$693	\$467	\$1,718	\$6,484
Joint Technological Education District (Based on attending ADM of 4,286)	\$10,591,279	\$183,457	\$2,685,235	\$822,279	\$2,089,893	\$16,372,143
Per Student Amounts...	\$2,471	\$43	\$627	\$192	\$488	\$3,820
Charter School (Based on attending ADM of 43,895)	\$108,317,605	\$7,553,137	\$52,038,086	\$9,076,886	\$47,917,140	\$224,902,854
Per Student Amounts...	\$2,467	\$172	\$1,185	\$207	\$1,091	\$5123

For each type of district or charter school and each expenditure categories the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2001-02. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

