

Expenditures by Fund for Districts

Apache County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Alpine Elementary District	010307000	\$592,191	\$313,412	\$34,062	\$939,665
Total Students: 57.7	Per Student Amounts:	\$10,259	\$5,429	\$590	\$16,278
Chinle Unified District	010224000	\$35,929,421	\$12,527,878	\$7,876,914	\$56,334,213
Total Students: 3,872.0	Per Student Amounts:	\$9,279	\$3,236	\$2,034	\$14,549
Concho Elementary District	010306000	\$1,952,756	\$168,808	\$279,373	\$2,400,937
Total Students: 154.9	Per Student Amounts:	\$12,611	\$1,090	\$1,804	\$15,505
Ganado Unified District	010220000	\$18,515,258	\$7,784,612	\$2,837,779	\$29,137,649
Total Students: 2,006.8	Per Student Amounts:	\$9,226	\$3,879	\$1,414	\$14,519
Mcnary Elementary District	010323000	\$1,183,892	\$57,218	\$204,279	\$1,445,389
Total Students: 149.6	Per Student Amounts:	\$7,912	\$382	\$1,365	\$9,660
Red Mesa Unified District	010227000	\$6,539,835	\$3,248,939	\$2,082,224	\$11,870,998
Total Students: 919.3	Per Student Amounts:	\$7,114	\$3,534	\$2,265	\$12,913
Round Valley Unified District	010210000	\$8,442,697	\$468,801	\$1,762,530	\$10,674,028
Total Students: 1,374.0	Per Student Amounts:	\$6,145	\$341	\$1,283	\$7,769
Sanders Unified District	010218000	\$8,197,586	\$2,238,793	\$2,429,332	\$12,865,711
Total Students: 1,018.9	Per Student Amounts:	\$8,046	\$2,197	\$2,384	\$12,627
St Johns Unified District	010201000	\$6,244,060	\$918,601	\$1,075,497	\$8,238,158
Total Students: 1,023.3	Per Student Amounts:	\$6,102	\$898	\$1,051	\$8,051
Vernon Elementary District	010309000	\$853,101	\$350,435	\$214,441	\$1,417,977
Total Students: 94.4	Per Student Amounts:	\$9,040	\$3,714	\$2,272	\$15,027
Window Rock Unified District	010208000	\$29,447,717	\$6,274,784	\$8,895,786	\$44,618,287
Total Students: 2,676.0	Per Student Amounts:	\$11,005	\$2,345	\$3,324	\$16,674
Apache Totals		\$117,898,514	\$34,352,281	\$27,692,217	\$179,943,012
Total Students: 13,346.8	Per Student Amounts:	\$8,833	\$2,574	\$2,075	\$13,482

Expenditures by Fund for Districts

Cochise County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Apache Elementary District	020342000	\$139,304	\$13,692	\$7,774	\$160,770
Total Students: 16.7	Per Student Amounts:	\$8,329	\$819	\$465	\$9,613
Ash Creek Elementary District	020453000	\$576,153	\$106,829	\$63,519	\$746,501
Total Students: 34.4	Per Student Amounts:	\$16,763	\$3,108	\$1,848	\$21,720
Benson Unified School District	020209000	\$5,530,230	\$2,721,578	\$1,218,984	\$9,470,792
Total Students: 963.8	Per Student Amounts:	\$5,738	\$2,824	\$1,265	\$9,827
Bisbee Unified District	020202000	\$5,327,368	\$1,239,643	\$1,200,032	\$7,767,043
Total Students: 963.6	Per Student Amounts:	\$5,529	\$1,287	\$1,245	\$8,061
Bowie Unified District	020214000	\$1,206,494	\$92,785	\$214,592	\$1,513,871
Total Students: 128.6	Per Student Amounts:	\$9,380	\$721	\$1,668	\$11,769
Cochise Elementary District	020326000	\$1,033,995	\$90,421	\$99,207	\$1,223,623
Total Students: 65.7	Per Student Amounts:	\$15,738	\$1,376	\$1,510	\$18,624
Cochise Technology District	020801000	\$1,116,693	\$154,202	\$0	\$1,270,895
Total Students: 293.4	Per Student Amounts:	\$3,806	\$526	\$0	\$4,332
Double Adobe Elementary District	020345000	\$457,618	\$46,345	\$23,847	\$527,810
Total Students: 52.8	Per Student Amounts:	\$8,665	\$877	\$452	\$9,994
Douglas Unified District	020227000	\$18,008,952	\$2,628,087	\$3,672,767	\$24,309,806
Total Students: 3,912.7	Per Student Amounts:	\$4,603	\$672	\$939	\$6,213
Elfrida Elementary District	020412000	\$881,237	\$79,667	\$155,453	\$1,116,357
Total Students: 175.7	Per Student Amounts:	\$5,015	\$453	\$885	\$6,354
Forrest Elementary District	020381000	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Fort Huachuca Accommodation District	020100000	\$7,568,749	\$266,736	\$4,796,835	\$12,632,320
Total Students: 1,155.3	Per Student Amounts:	\$6,551	\$231	\$4,152	\$10,934
McNeal Elementary District	020355000	\$498,847	\$111,122	\$16,046	\$626,015
Total Students: 29.4	Per Student Amounts:	\$16,942	\$3,774	\$545	\$21,260
Naco Elementary District	020323000	\$2,100,443	\$253,816	\$327,734	\$2,681,993
Total Students: 270.4	Per Student Amounts:	\$7,767	\$939	\$1,212	\$9,918
Palominas Elementary District	020349000	\$8,108,560	\$895,696	\$677,405	\$9,681,661
Total Students: 1,075.4	Per Student Amounts:	\$7,540	\$833	\$630	\$9,003
Pearce Elementary District	020422000	\$878,122	\$105,925	\$109,096	\$1,093,143
Total Students: 118.0	Per Student Amounts:	\$7,444	\$898	\$925	\$9,266
Pomerene Elementary District	020364000	\$866,309	\$74,464	\$41,851	\$982,624
Total Students: 96.9	Per Student Amounts:	\$8,942	\$769	\$432	\$10,142
Rucker Elementary District	020366000	\$57,605	\$0	\$0	\$57,605
Total Students: 0.0	Per Student Amounts:	0	0	0	0
San Simon Unified District	020218000	\$1,273,539	\$82,109	\$229,891	\$1,585,540
Total Students: 112.9	Per Student Amounts:	\$11,277	\$727	\$2,036	\$14,040
Sierra Vista Unified District	020268000	\$30,595,845	\$5,835,640	\$4,542,848	\$40,974,333
Total Students: 6,473.9	Per Student Amounts:	\$4,726	\$901	\$702	\$6,329
St David Unified District	020221000	\$2,379,069	\$499,754	\$969,779	\$3,848,602
Total Students: 430.8	Per Student Amounts:	\$5,523	\$1,160	\$2,251	\$8,934
Tombstone Unified District	020201000	\$4,765,566	\$3,595,456	\$984,479	\$9,345,501
Total Students: 922.6	Per Student Amounts:	\$5,165	\$3,897	\$1,067	\$10,130
Valley Union High School District	020522000	\$1,511,591	\$216,351	\$445,989	\$2,173,931
Total Students: 209.7	Per Student Amounts:	\$7,208	\$1,032	\$2,127	\$10,367
Willcox Unified District	020213000	\$6,566,084	\$845,628	\$1,666,220	\$9,077,932
Total Students: 1,356.1	Per Student Amounts:	\$4,842	\$624	\$1,229	\$6,694
Cochise Totals		\$101,448,373	\$19,955,946	\$21,464,348	\$142,868,668
Total Students: 18,858.9	Per Student Amounts:	\$5,379	\$1,058	\$1,138	\$7,576

Expenditures by Fund for Districts

Coconino County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
CAVIAT Coconino Assoc for Vocation Industry and Technology	030801000	\$1,289,994	\$85,758	\$0	\$1,375,752
Total Students: 304.4	Per Student Amounts:	\$4,238	\$282	\$0	\$4,520
Chevelon Butte School District	030305000	\$327,496	\$2,739	\$288	\$330,523
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Coconino County Regional Accommodation SD	030199000	\$260,754	\$836,192	\$166,576	\$1,263,522
Total Students: 55.9	Per Student Amounts:	\$4,665	\$14,961	\$2,980	\$22,607
Flagstaff Unified District	030201000	\$57,525,818	\$13,165,118	\$11,885,141	\$82,576,077
Total Students: 10,827.7	Per Student Amounts:	\$5,313	\$1,216	\$1,098	\$7,626
Fredonia-Moccasin Unified District	030206000	\$1,918,374	\$655,217	\$773,633	\$3,347,224
Total Students: 346.2	Per Student Amounts:	\$5,542	\$1,893	\$2,235	\$9,669
Grand Canyon Unified District	030204000	\$2,588,342	\$765,484	\$374,566	\$3,728,392
Total Students: 317.0	Per Student Amounts:	\$8,166	\$2,415	\$1,182	\$11,762
Maine Consolidated School District	030310000	\$1,398,436	\$135,343	\$80,712	\$1,614,491
Total Students: 65.6	Per Student Amounts:	\$21,311	\$2,063	\$1,230	\$24,604
Page Unified District	030208000	\$16,815,810	\$7,931,991	\$5,424,634	\$30,172,435
Total Students: 2,879.4	Per Student Amounts:	\$5,840	\$2,755	\$1,884	\$10,479
Tuba City Unified District	030215000	\$17,233,208	\$14,202,640	\$5,375,736	\$36,811,584
Total Students: 2,446.5	Per Student Amounts:	\$7,044	\$5,805	\$2,197	\$15,047
Williams Unified District	030202000	\$4,289,585	\$713,782	\$1,164,150	\$6,167,517
Total Students: 711.3	Per Student Amounts:	\$6,030	\$1,003	\$1,637	\$8,670
Coconino Totals		\$103,647,817	\$38,494,264	\$25,245,436	\$167,387,517
Total Students: 17,954.0	Per Student Amounts:	\$5,773	\$2,144	\$1,406	\$9,323

Expenditures by Fund for Districts

Gila County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Cobre Valley Institute of Technology District	040801000	\$526,249	\$54,883	\$0	\$581,132
Total Students: 142.5	Per Student Amounts:	\$3,693	\$385	\$0	\$4,078
Globe Unified District	040201000	\$9,742,901	\$2,231,925	\$2,062,934	\$14,037,760
Total Students: 2,040.7	Per Student Amounts:	\$4,774	\$1,094	\$1,011	\$6,879
Hayden-Winkelman Unified District	040241000	\$3,123,041	\$873,574	\$585,365	\$4,581,980
Total Students: 474.8	Per Student Amounts:	\$6,577	\$1,840	\$1,233	\$9,650
Miami Unified District	040240000	\$5,868,516	\$1,452,193	\$1,010,989	\$8,331,698
Total Students: 1,111.6	Per Student Amounts:	\$5,279	\$1,306	\$909	\$7,495
Payson Unified District	040210000	\$13,001,486	\$1,768,100	\$2,761,552	\$17,531,138
Total Students: 2,712.1	Per Student Amounts:	\$4,794	\$652	\$1,018	\$6,464
Pine Strawberry Elementary District	040312000	\$1,642,923	\$308,103	\$219,518	\$2,170,544
Total Students: 159.9	Per Student Amounts:	\$10,275	\$1,927	\$1,373	\$13,575
San Carlos Unified District	040220000	\$9,186,060	\$8,886,320	\$3,209,882	\$21,282,262
Total Students: 1,246.1	Per Student Amounts:	\$7,372	\$7,131	\$2,576	\$17,079
Tonto Basin Elementary District	040333000	\$675,267	\$50,090	\$82,295	\$807,652
Total Students: 72.2	Per Student Amounts:	\$9,352	\$694	\$1,140	\$11,186
Young Elementary District	040305000	\$873,393	\$114,023	\$216,891	\$1,204,307
Total Students: 54.9	Per Student Amounts:	\$15,915	\$2,078	\$3,952	\$21,944
Gila Totals		\$44,639,836	\$15,739,211	\$10,149,426	\$70,528,473
Total Students: 8,014.8	Per Student Amounts:	\$5,570	\$1,964	\$1,266	\$8,800

Expenditures by Fund for Districts

Graham County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Bonita Elementary District	050316000	\$1,028,111	\$68,675	\$101,586	\$1,198,372
Total Students: 87.2	Per Student Amounts:	\$11,785	\$787	\$1,164	\$13,736
Ft Thomas Unified District	050207000	\$3,844,844	\$2,321,781	\$969,374	\$7,135,999
Total Students: 539.8	Per Student Amounts:	\$7,122	\$4,301	\$1,796	\$13,219
Gila Institute for Technology	050802000	\$1,009,112	\$116,222	\$3,771	\$1,129,105
Total Students: 327.4	Per Student Amounts:	\$3,082	\$355	\$12	\$3,449
Graham County Special Services	050199000	\$0	\$0	\$0	\$0
Total Students: 40.0	Per Student Amounts:	\$0	\$0	\$0	\$0
Klondyke Elementary District	050309000	\$86,251	\$813	\$0	\$87,064
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Pima Unified District	050206000	\$3,351,986	\$479,939	\$385,946	\$4,217,871
Total Students: 606.9	Per Student Amounts:	\$5,523	\$791	\$636	\$6,950
Safford Unified District	050201000	\$12,404,024	\$2,492,150	\$3,117,680	\$18,013,854
Total Students: 2,738.7	Per Student Amounts:	\$4,529	\$910	\$1,138	\$6,578
Solomon Elementary District	050305000	\$1,255,572	\$60,857	\$213,509	\$1,529,938
Total Students: 180.7	Per Student Amounts:	\$6,947	\$337	\$1,181	\$8,465
Thatcher Unified District	050204000	\$5,328,583	\$1,770,690	\$783,351	\$7,882,624
Total Students: 1,108.4	Per Student Amounts:	\$4,808	\$1,598	\$707	\$7,112
Graham Totals		\$28,308,483	\$7,311,127	\$5,575,217	\$41,194,827
Total Students: 5,629.2	Per Student Amounts:	\$5,029	\$1,299	\$990	\$7,318

Expenditures by Fund for Districts

Greenlee County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Blue Elementary District	060322000	\$60,846	\$4,746	\$2,699	\$68,291
Total Students: 5.0	Per Student Amounts:	\$12,169	\$949	\$540	\$13,658
Clifton Unified District	060203000	\$1,099,598	\$426,084	\$180,690	\$1,706,372
Total Students: 177.7	Per Student Amounts:	\$6,188	\$2,398	\$1,017	\$9,603
Duncan Unified District	060202000	\$2,771,954	\$524,183	\$365,557	\$3,661,694
Total Students: 501.0	Per Student Amounts:	\$5,533	\$1,046	\$730	\$7,308
Eagle Elementary District	060345000	\$5,832	\$120	\$0	\$5,952
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Greenlee Alternative School District	060100000	\$15,854	\$446	\$0	\$16,300
Total Students: 0.0	Per Student Amounts:	\$9,070	\$3,177	\$1,711	\$13,958
Greenlee Totals		\$3,954,084	\$955,579	\$548,946	\$5,458,609
Total Students: 683.7	Per Student Amounts:	\$4,752	\$1,148	\$660	\$6,560

Expenditures by Fund for Districts		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
La Paz County					
Bouse Elementary District	150426000	\$427,238	\$97,787	\$36,885	\$561,910
Total Students: 21.8	Per Student Amounts:	\$19,585	\$4,483	\$1,691	\$25,758
Parker Unified School District	150227000	\$13,110,833	\$2,743,979	\$2,859,739	\$18,714,551
Total Students: 1,922.0	Per Student Amounts:	\$6,822	\$1,428	\$1,488	\$9,737
Quartzsite Elementary District	150404000	\$1,632,688	\$201,991	\$470,011	\$2,304,690
Total Students: 308.0	Per Student Amounts:	\$5,301	\$656	\$1,526	\$7,482
Salome Consolidated Elementary District	150430000	\$1,080,553	\$176,191	\$109,125	\$1,365,869
Total Students: 97.8	Per Student Amounts:	\$11,054	\$1,802	\$1,116	\$13,972
Wenden Elementary District	150419000	\$967,495	\$51,307	\$81,740	\$1,100,542
Total Students: 85.1	Per Student Amounts:	\$11,368	\$603	\$960	\$12,932
La Paz Totals		\$17,218,807	\$3,271,255	\$3,557,500	\$24,047,562
Total Students: 2,434.7	Per Student Amounts:	\$7,072	\$1,344	\$1,461	\$9,877

Expenditures by Fund for Districts

Maricopa County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Agua Fria Union High School District	070516000	\$19,423,415	\$3,951,951	\$4,113,012	\$27,488,378
Total Students: 3,613.4	Per Student Amounts:	\$5,375	\$1,094	\$1,138	\$7,607
Aguila Elementary District	070363000	\$1,311,901	\$86,572	\$222,284	\$1,620,757
Total Students: 155.1	Per Student Amounts:	\$8,457	\$558	\$1,433	\$10,447
Alhambra Elementary District	070468000	\$64,208,325	\$9,887,898	\$13,403,098	\$87,499,321
Total Students: 13,712.7	Per Student Amounts:	\$4,682	\$721	\$977	\$6,381
Arlington Elementary District	070447000	\$1,225,223	\$269,512	\$278,789	\$1,773,524
Total Students: 205.9	Per Student Amounts:	\$5,950	\$1,309	\$1,354	\$8,613
Avondale Elementary District	070444000	\$17,959,169	\$5,968,940	\$4,451,662	\$28,379,771
Total Students: 4,191.3	Per Student Amounts:	\$4,285	\$1,424	\$1,062	\$6,771
Balsz Elementary District	070431000	\$16,317,923	\$4,423,573	\$3,465,291	\$24,206,787
Total Students: 3,239.2	Per Student Amounts:	\$5,038	\$1,366	\$1,070	\$7,473
Buckeye Elementary District	070433000	\$6,801,157	\$2,338,041	\$1,895,117	\$11,034,315
Total Students: 1,379.9	Per Student Amounts:	\$4,929	\$1,694	\$1,373	\$7,996
Buckeye Union High School District	070501000	\$8,691,250	\$4,599,267	\$1,661,597	\$14,952,114
Total Students: 1,609.3	Per Student Amounts:	\$5,401	\$2,858	\$1,032	\$9,291
Cartwright Elementary District	070483000	\$84,916,071	\$30,105,862	\$15,760,459	\$130,782,392
Total Students: 18,572.9	Per Student Amounts:	\$4,572	\$1,621	\$849	\$7,042
Cave Creek Unified District	070293000	\$26,079,709	\$16,653,952	\$4,473,467	\$47,207,128
Total Students: 5,155.1	Per Student Amounts:	\$5,059	\$3,231	\$868	\$9,157
Chandler Unified District	070280000	\$128,542,886	\$68,893,259	\$17,318,184	\$214,754,329
Total Students: 25,500.2	Per Student Amounts:	\$5,041	\$2,702	\$679	\$8,422
Creighton Elementary District	070414000	\$40,062,169	\$9,195,658	\$9,220,183	\$58,478,010
Total Students: 7,936.2	Per Student Amounts:	\$5,048	\$1,159	\$1,162	\$7,369
Deer Valley Unified District	070297000	\$145,691,537	\$58,604,174	\$19,163,761	\$223,459,472
Total Students: 30,236.1	Per Student Amounts:	\$4,818	\$1,938	\$634	\$7,390
Dysart Unified District	070289000	\$48,254,405	\$35,690,945	\$12,414,618	\$96,359,968
Total Students: 10,428.0	Per Student Amounts:	\$4,627	\$3,423	\$1,191	\$9,241
East Valley Institute of Technology	070801000	\$16,573,635	\$8,348,705	\$2,238,350	\$27,160,690
Total Students: 4,990.8	Per Student Amounts:	\$3,321	\$1,673	\$448	\$5,442
Fountain Hills Unified District	070298000	\$11,853,957	\$6,162,234	\$2,159,379	\$20,175,570
Total Students: 2,452.8	Per Student Amounts:	\$4,833	\$2,512	\$880	\$8,225
Fowler Elementary District	070445000	\$13,696,037	\$11,766,797	\$3,407,811	\$28,870,645
Total Students: 2,928.9	Per Student Amounts:	\$4,676	\$4,017	\$1,164	\$9,857
Gila Bend Unified District	070224000	\$3,583,144	\$383,875	\$517,765	\$4,484,784
Total Students: 501.0	Per Student Amounts:	\$7,152	\$766	\$1,034	\$8,952
Gilbert Unified District	070241000	\$156,960,578	\$51,330,613	\$20,582,915	\$228,874,106
Total Students: 33,259.7	Per Student Amounts:	\$4,719	\$1,543	\$619	\$6,881
Glendale Elementary District	070440000	\$56,067,717	\$14,526,452	\$17,003,220	\$87,597,389
Total Students: 12,431.7	Per Student Amounts:	\$4,510	\$1,169	\$1,368	\$7,046
Glendale Union High School District	070505000	\$82,408,174	\$12,046,345	\$15,885,612	\$110,340,131
Total Students: 14,298.3	Per Student Amounts:	\$5,763	\$842	\$1,111	\$7,717
Higley Unified District	070260000	\$21,084,153	\$2,897,620	\$1,757,894	\$25,739,667
Total Students: 5,249.0	Per Student Amounts:	\$4,017	\$552	\$335	\$4,904
Isaac Elementary District	070405000	\$38,117,829	\$5,978,309	\$10,966,282	\$55,062,420
Total Students: 7,899.3	Per Student Amounts:	\$4,825	\$757	\$1,388	\$6,971
Kyrene Elementary District	070428000	\$87,981,597	\$29,464,553	\$13,933,690	\$131,379,840
Total Students: 17,592.6	Per Student Amounts:	\$5,001	\$1,675	\$792	\$7,468
Laveen Elementary District	070459000	\$7,849,412	\$1,422,350	\$1,975,885	\$11,247,647
Total Students: 1,612.9	Per Student Amounts:	\$4,867	\$882	\$1,225	\$6,974
Liberty Elementary District	070425000	\$9,386,794	\$8,640,666	\$935,483	\$18,962,943
Total Students: 1,974.4	Per Student Amounts:	\$4,754	\$4,376	\$474	\$9,604
Litchfield Elementary District	070479000	\$26,884,421	\$19,725,461	\$4,771,804	\$51,381,686
Total Students: 5,941.6	Per Student Amounts:	\$4,525	\$3,320	\$803	\$8,648
Littleton Elementary District	070465000	\$9,869,683	\$8,094,172	\$2,629,152	\$20,593,007
Total Students: 2,303.9	Per Student Amounts:	\$4,284	\$3,513	\$1,141	\$8,938

Expenditures by Fund for Districts

Maricopa County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Madison Elementary District	070438000	\$24,774,431	\$32,770,487	\$10,878,986	\$68,423,904
Total Students: 4,925.2	Per Student Amounts:	\$5,030	\$6,654	\$2,209	\$13,893
Maricopa County Regional District	070199000	\$8,242,076	\$2,908,177	\$5,256,486	\$16,406,739
Total Students: 1,637.9	Per Student Amounts:	\$5,032	\$1,776	\$3,209	\$10,017
Mesa Unified District	070204000	\$364,162,412	\$61,229,070	\$82,145,605	\$507,537,087
Total Students: 69,679.7	Per Student Amounts:	\$5,226	\$879	\$1,179	\$7,284
Mobile Elementary District	070386000	\$460,946	\$8,176	\$61,566	\$530,688
Total Students: 16.1	Per Student Amounts:	\$28,581	\$507	\$3,817	\$32,906
Morristown Elementary District	070375000	\$1,144,995	\$197,129	\$126,159	\$1,468,283
Total Students: 144.1	Per Student Amounts:	\$7,947	\$1,368	\$876	\$10,191
Murphy Elementary District	070421000	\$12,946,207	\$2,238,554	\$5,317,091	\$20,501,852
Total Students: 2,443.4	Per Student Amounts:	\$5,298	\$916	\$2,176	\$8,391
Nadaburg Elementary District	070381000	\$4,230,616	\$871,177	\$759,387	\$5,861,180
Total Students: 569.3	Per Student Amounts:	\$7,431	\$1,530	\$1,334	\$10,296
Osborn Elementary District	070408000	\$19,422,449	\$5,637,607	\$5,199,110	\$30,259,166
Total Students: 3,504.6	Per Student Amounts:	\$5,542	\$1,609	\$1,484	\$8,634
Palo Verde Elementary District	070449000	\$1,746,755	\$2,395,183	\$276,717	\$4,418,655
Total Students: 333.5	Per Student Amounts:	\$5,238	\$7,182	\$830	\$13,250
Paloma Elementary District	070394000	\$681,792	\$104,429	\$69,610	\$855,831
Total Students: 65.5	Per Student Amounts:	\$10,416	\$1,595	\$1,063	\$13,075
Paradise Valley Unified District	070269000	\$168,717,343	\$56,520,878	\$28,400,149	\$253,638,370
Total Students: 33,447.7	Per Student Amounts:	\$5,044	\$1,690	\$849	\$7,583
Pendergast Elementary District	070492000	\$44,390,114	\$14,582,532	\$6,448,426	\$65,421,072
Total Students: 9,510.8	Per Student Amounts:	\$4,667	\$1,533	\$678	\$6,879
Peoria Unified School District	070211000	\$174,840,349	\$89,900,339	\$23,860,735	\$288,601,423
Total Students: 35,279.5	Per Student Amounts:	\$4,956	\$2,548	\$676	\$8,180
Phoenix Elementary District	070401000	\$48,822,470	\$27,906,103	\$14,724,368	\$91,452,941
Total Students: 7,695.8	Per Student Amounts:	\$6,344	\$3,626	\$1,913	\$11,884
Phoenix Union High School District	070510000	\$166,242,944	\$35,698,832	\$25,899,901	\$227,841,677
Total Students: 22,312.8	Per Student Amounts:	\$7,451	\$1,600	\$1,161	\$10,211
Queen Creek Unified District	070295000	\$13,020,555	\$881,407	\$1,775,238	\$15,677,200
Total Students: 2,388.7	Per Student Amounts:	\$5,451	\$369	\$743	\$6,563
Riverside Elementary District	070402000	\$2,446,459	\$2,607,973	\$239,240	\$5,293,672
Total Students: 566.7	Per Student Amounts:	\$4,317	\$4,602	\$422	\$9,342
Roosevelt Elementary District	070466000	\$60,291,638	\$6,563,098	\$14,448,161	\$81,302,897
Total Students: 10,954.4	Per Student Amounts:	\$5,504	\$599	\$1,319	\$7,422
Saddle Mountain Unified School District	070290000	\$4,506,239	\$356,608	\$463,097	\$5,325,944
Total Students: 571.0	Per Student Amounts:	\$7,892	\$625	\$811	\$9,328
Scottsdale Unified District	070248000	\$140,996,898	\$41,081,093	\$19,840,657	\$201,918,648
Total Students: 25,512.6	Per Student Amounts:	\$5,527	\$1,610	\$778	\$7,914
Sentinel Elementary District	070371000	\$648,577	\$71,973	\$86,853	\$807,403
Total Students: 30.2	Per Student Amounts:	\$21,462	\$2,382	\$2,874	\$26,718
Tempe Elementary District	070403000	\$77,027,474	\$15,186,251	\$10,904,444	\$103,118,169
Total Students: 12,654.6	Per Student Amounts:	\$6,087	\$1,200	\$862	\$8,149
Tempe Union High School District	070513000	\$68,484,340	\$32,670,660	\$11,913,214	\$113,068,214
Total Students: 12,792.7	Per Student Amounts:	\$5,353	\$2,554	\$931	\$8,839
Tolleson Elementary District	070417000	\$9,633,245	\$4,517,124	\$1,658,802	\$15,809,171
Total Students: 1,897.2	Per Student Amounts:	\$5,078	\$2,381	\$874	\$8,333
Tolleson Union High School District	070514000	\$28,033,383	\$23,239,406	\$5,121,442	\$56,394,231
Total Students: 5,416.5	Per Student Amounts:	\$5,176	\$4,291	\$946	\$10,412
Union Elementary District	070462000	\$1,678,298	\$2,286,894	\$387,796	\$4,352,988
Total Students: 361.2	Per Student Amounts:	\$4,647	\$6,332	\$1,074	\$12,053
Washington Elementary District	070406000	\$121,315,227	\$70,660,813	\$36,697,685	\$228,673,725
Total Students: 22,877.7	Per Student Amounts:	\$5,303	\$3,089	\$1,604	\$9,995

Expenditures by Fund for Districts		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Maricopa County					
Western Maricopa Education Center (West-MEC)	070802000	\$1,789,735	\$54,184	\$0	\$1,843,919
Total Students: 844.6	Per Student Amounts:	\$2,119	\$64	\$0	\$2,183
Wickenburg Unified District	070209000	\$7,686,408	\$3,019,869	\$1,413,718	\$12,119,995
Total Students: 1,401.4	Per Student Amounts:	\$5,485	\$2,155	\$1,009	\$8,648
Wilson Elementary District	070407000	\$7,827,694	\$3,501,318	\$3,909,547	\$15,238,559
Total Students: 1,299.1	Per Student Amounts:	\$6,025	\$2,695	\$3,009	\$11,730
Maricopa Totals		\$2,738,014,340	\$971,125,100	\$524,890,955	\$4,234,030,395
Total Students: 530,506.6	Per Student Amounts:	\$5,161	\$1,831	\$989	\$7,981

Expenditures by Fund for Districts		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Mohave County					
Bullhead City Elementary District	080415000	\$15,205,622	\$3,721,053	\$2,526,871	\$21,453,546
Total Students: 3,661.7	Per Student Amounts:	\$4,153	\$1,016	\$690	\$5,859
Colorado City Unified District	080214000	\$3,096,288	\$1,024,567	\$1,400,772	\$5,521,627
Total Students: 343.5	Per Student Amounts:	\$9,013	\$2,982	\$4,077	\$16,073
Colorado River Union High School District	080502000	\$9,385,781	\$4,083,697	\$2,395,534	\$15,865,012
Total Students: 2,063.2	Per Student Amounts:	\$4,549	\$1,979	\$1,161	\$7,689
Hackberry School District	080303000	\$0	\$0	\$0	\$0
Total Students: 53.4	Per Student Amounts:	\$0	\$0	\$0	\$0
Kingman Unified School District	080220000	\$32,366,786	\$7,293,112	\$5,831,055	\$45,490,953
Total Students: 6,966.1	Per Student Amounts:	\$4,646	\$1,047	\$837	\$6,530
Lake Havasu Unified District	080201000	\$25,277,481	\$6,857,019	\$4,089,054	\$36,223,554
Total Students: 6,252.2	Per Student Amounts:	\$4,043	\$1,097	\$654	\$5,794
Littlefield Unified District	080209000	\$2,499,366	\$3,452,478	\$225,086	\$6,176,930
Total Students: 391.0	Per Student Amounts:	\$6,393	\$8,830	\$576	\$15,799
Mohave Valley Elementary District	080416000	\$7,305,684	\$1,778,711	\$916,502	\$10,000,897
Total Students: 1,679.5	Per Student Amounts:	\$4,350	\$1,059	\$546	\$5,955
Owens-Whitney Elementary District	080306000	\$443,288	\$22,765	\$11,211	\$477,264
Total Students: 32.0	Per Student Amounts:	\$13,835	\$711	\$350	\$14,896
Peach Springs Unified District	080208000	\$5,987,032	\$2,662,410	\$634,575	\$9,284,017
Total Students: 1,394.2	Per Student Amounts:	\$4,294	\$1,910	\$455	\$6,659
Topock Elementary District	080412000	\$823,682	\$183,090	\$230,238	\$1,237,010
Total Students: 159.1	Per Student Amounts:	\$5,177	\$1,151	\$1,447	\$7,775
Valentine Elementary District	080322000	\$512,148	\$100,756	\$0	\$612,904
Total Students: 43.8	Per Student Amounts:	\$11,693	\$2,300	\$0	\$13,993
Yucca Elementary District	080313000	\$239,405	\$38,737	\$17,113	\$295,255
Total Students: 20.3	Per Student Amounts:	\$11,802	\$1,910	\$844	\$14,555
Mohave Totals		\$103,142,563	\$31,218,395	\$18,278,011	\$152,638,969
Total Students: 23,060.0	Per Student Amounts:	\$4,473	\$1,354	\$793	\$6,619

Expenditures by Fund for Districts

Navajo County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Blue Ridge Unified District	090232000	\$12,361,499	\$2,578,057	\$2,801,084	\$17,740,640
Total Students: 2,533.0	Per Student Amounts:	\$4,880	\$1,018	\$1,106	\$7,004
Cedar Unified District	090225000	\$6,835,544	\$1,169,554	\$1,096,396	\$9,101,494
Total Students: 392.1	Per Student Amounts:	\$17,432	\$2,983	\$2,796	\$23,211
Heber-Overgaard Unified District	090206000	\$3,214,489	\$924,055	\$738,035	\$4,876,580
Total Students: 515.8	Per Student Amounts:	\$6,233	\$1,792	\$1,431	\$9,455
Holbrook Unified District	090203000	\$12,334,774	\$2,541,961	\$3,381,544	\$18,258,279
Total Students: 1,986.7	Per Student Amounts:	\$6,209	\$1,280	\$1,702	\$9,190
Joseph City Unified District	090202000	\$3,902,153	\$428,062	\$633,880	\$4,964,095
Total Students: 454.8	Per Student Amounts:	\$8,580	\$941	\$1,394	\$10,915
Kayenta Unified District	090227000	\$24,406,691	\$11,020,424	\$5,452,105	\$40,879,220
Total Students: 2,454.2	Per Student Amounts:	\$9,945	\$4,490	\$2,222	\$16,657
NAVIT	090835000	\$5,183,616	\$631,822	\$1,413	\$5,816,851
Total Students: 1,460.5	Per Student Amounts:	\$3,549	\$433	\$1	\$3,983
Northeast Arizona Technological Institute of Vocational Education	090836000	\$884,872	\$90,113	\$0	\$974,985
Total Students: 902.2	Per Student Amounts:	\$981	\$100	\$0	\$1,081
Pinon Unified District	090204000	\$10,849,060	\$5,854,523	\$8,906,053	\$25,609,636
Total Students: 1,463.2	Per Student Amounts:	\$7,414	\$4,001	\$6,087	\$17,502
Rainbow Accommodation School	090199000	\$523,638	\$270	\$86,697	\$610,605
Total Students: 14.6	Per Student Amounts:	\$35,866	\$18	\$5,938	\$41,822
Show Low Unified District	090210000	\$11,287,726	\$2,559,216	\$3,586,774	\$17,433,716
Total Students: 2,421.9	Per Student Amounts:	\$4,661	\$1,057	\$1,481	\$7,198
Snowflake Unified District	090205000	\$11,028,431	\$1,864,283	\$3,185,655	\$16,078,370
Total Students: 2,370.1	Per Student Amounts:	\$4,653	\$787	\$1,344	\$6,784
Whiteriver Unified District	090220000	\$15,127,931	\$12,216,970	\$3,877,592	\$31,222,493
Total Students: 2,324.1	Per Student Amounts:	\$6,509	\$5,257	\$1,668	\$13,434
Winslow Unified District	090201000	\$11,643,462	\$2,096,949	\$3,004,011	\$16,744,422
Total Students: 2,463.9	Per Student Amounts:	\$4,726	\$851	\$1,219	\$6,796
Navajo Totals		\$129,583,886	\$43,976,260	\$36,751,239	\$210,311,385
Total Students: 21,757.1	Per Student Amounts:	\$5,956	\$2,021	\$1,689	\$9,666

Expenditures by Fund for Districts		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Pima County					
Ajo Unified District	100215000	\$2,818,245	\$520,181	\$523,118	\$3,861,544
Total Students: 542.1	Per Student Amounts:	\$5,199	\$960	\$965	\$7,123
Altar Valley Elementary District	100351000	\$6,395,937	\$2,291,833	\$1,151,774	\$9,839,544
Total Students: 708.1	Per Student Amounts:	\$9,033	\$3,237	\$1,627	\$13,896
Amphitheater Unified District	100210000	\$80,038,288	\$23,997,890	\$13,484,043	\$117,520,221
Total Students: 16,162.7	Per Student Amounts:	\$4,952	\$1,485	\$834	\$7,271
Catalina Foothills Unified District	100216000	\$25,903,674	\$9,664,189	\$4,560,354	\$40,128,217
Total Students: 4,924.8	Per Student Amounts:	\$5,260	\$1,962	\$926	\$8,148
Continental Elementary District	100339000	\$2,249,409	\$663,690	\$234,430	\$3,147,529
Total Students: 255.4	Per Student Amounts:	\$8,806	\$2,598	\$918	\$12,322
Empire Elementary District	100337000	\$308,072	\$0	\$0	\$308,072
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Flowing Wells Unified District	100208000	\$29,038,266	\$3,542,751	\$5,479,563	\$38,060,580
Total Students: 5,759.5	Per Student Amounts:	\$5,042	\$615	\$951	\$6,608
Indian Oasis-Baboquivari Unified District	100240000	\$8,486,277	\$1,056,674	\$2,159,812	\$11,702,763
Total Students: 1,136.4	Per Student Amounts:	\$7,468	\$930	\$1,901	\$10,298
Marana Unified District	100206000	\$58,161,573	\$12,292,600	\$8,553,603	\$79,007,776
Total Students: 12,175.2	Per Student Amounts:	\$4,777	\$1,010	\$703	\$6,489
Pima Accommodation District	100100000	\$1,026,807	\$101,519	\$279,335	\$1,407,661
Total Students: 189.9	Per Student Amounts:	\$5,406	\$535	\$1,471	\$7,411
Pima Special Programs	100199000	\$0	\$0	\$982,756	\$982,756
Total Students: 0.0	Per Student Amounts:	\$5,053	\$1,645	\$974	\$7,671
San Fernando Elementary District	100335000	\$217,527	\$45,752	\$28,114	\$291,393
Total Students: 12.9	Per Student Amounts:	\$16,804	\$3,534	\$2,172	\$22,510
Sunnyside Unified District	100212000	\$78,163,781	\$12,431,083	\$15,414,425	\$106,009,289
Total Students: 14,917.3	Per Student Amounts:	\$5,240	\$833	\$1,033	\$7,106
Tanque Verde Unified District	100213000	\$10,472,912	\$2,059,718	\$1,376,791	\$13,909,421
Total Students: 1,335.2	Per Student Amounts:	\$7,844	\$1,543	\$1,031	\$10,417
Tucson Unified District	100201000	\$337,721,986	\$57,246,062	\$54,855,963	\$449,824,011
Total Students: 58,028.0	Per Student Amounts:	\$5,820	\$987	\$945	\$7,752
Vail Unified District	100220000	\$27,986,037	\$6,767,724	\$3,362,527	\$38,116,288
Total Students: 5,484.8	Per Student Amounts:	\$5,102	\$1,234	\$613	\$6,949
Pima Totals		\$668,988,791	\$132,681,666	\$112,446,608	\$914,117,065
Total Students: 121,632.3	Per Student Amounts:	\$5,390	\$1,069	\$906	\$7,365

Expenditures by Fund for Districts		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Pinal County					
Apache Junction Unified District	110243000	\$29,749,759	\$5,631,944	\$4,575,243	\$39,956,946
Total Students: 5,512.0	Per Student Amounts:	\$5,397	\$1,022	\$830	\$7,249
Casa Grande Elementary District	110404000	\$26,348,223	\$4,146,931	\$7,694,377	\$38,189,531
Total Students: 5,393.8	Per Student Amounts:	\$4,885	\$769	\$1,427	\$7,080
Casa Grande Union High School District	110502000	\$15,423,055	\$5,075,656	\$4,795,237	\$25,293,948
Total Students: 2,752.9	Per Student Amounts:	\$5,602	\$1,844	\$1,742	\$9,188
Central Arizona Valley Institute of Technology	110801000	\$2,417,641	\$369,389	\$0	\$2,787,030
Total Students: 769.4	Per Student Amounts:	\$3,142	\$480	\$0	\$3,623
Coolidge Unified District	110221000	\$14,248,406	\$4,575,933	\$5,933,753	\$24,758,091
Total Students: 2,911.7	Per Student Amounts:	\$4,893	\$1,572	\$2,038	\$8,503
Eloy Elementary District	110411000	\$5,561,732	\$481,458	\$1,205,625	\$7,248,815
Total Students: 1,134.7	Per Student Amounts:	\$4,902	\$424	\$1,063	\$6,388
Florence Unified School District	110201000	\$11,659,288	\$3,766,451	\$1,474,797	\$16,900,536
Total Students: 2,334.2	Per Student Amounts:	\$4,995	\$1,614	\$632	\$7,240
J O Combs Elementary District	110344000	\$4,395,776	\$2,315,709	\$565,996	\$7,277,481
Total Students: 585.1	Per Student Amounts:	\$7,513	\$3,958	\$967	\$12,438
Mammoth-San Manuel Unified District	110208000	\$6,847,598	\$2,887,039	\$1,957,639	\$11,692,276
Total Students: 1,264.8	Per Student Amounts:	\$5,414	\$2,283	\$1,548	\$9,244
Maricopa Unified School District	110220000	\$6,985,087	\$1,331,285	\$1,857,384	\$10,173,756
Total Students: 1,277.4	Per Student Amounts:	\$5,468	\$1,042	\$1,454	\$7,964
Mary C O'Brien Accommodation District	110100000	\$2,083,340	\$578,050	\$658,009	\$3,319,399
Total Students: 171.5	Per Student Amounts:	\$12,147	\$3,370	\$3,837	\$19,354
Oracle Elementary District	110302000	\$3,280,769	\$506,781	\$632,757	\$4,420,307
Total Students: 342.9	Per Student Amounts:	\$9,567	\$1,478	\$1,845	\$12,890
Picacho Elementary District	110433000	\$1,226,599	\$187,632	\$148,093	\$1,562,324
Total Students: 212.0	Per Student Amounts:	\$5,787	\$885	\$699	\$7,371
Pinal County Special Education Program	110199000	\$0	\$0	\$0	\$0
Total Students: 42.4	Per Student Amounts:	\$0	\$0	\$0	\$0
Ray Unified District	110203000	\$3,697,925	\$7,183,495	\$542,826	\$11,424,246
Total Students: 599.8	Per Student Amounts:	\$6,165	\$11,977	\$905	\$19,047
Red Rock Elementary District	110405000	\$760,580	\$117,717	\$600	\$878,897
Total Students: 71.1	Per Student Amounts:	\$10,703	\$1,657	\$8	\$12,368
Sacaton Elementary District	110418000	\$3,519,957	\$1,378,138	\$2,517,514	\$7,415,609
Total Students: 433.7	Per Student Amounts:	\$8,116	\$3,178	\$5,805	\$17,098
Santa Cruz Valley Union High School District	110540000	\$0	\$0	\$0	\$0
Total Students: 499.7	Per Student Amounts:	\$0	\$0	\$0	\$0
Stanfield Elementary District	110424000	\$3,707,176	\$703,301	\$1,756,483	\$6,166,960
Total Students: 702.7	Per Student Amounts:	\$5,275	\$1,001	\$2,499	\$8,776
Superior Unified School District	110215000	\$3,231,021	\$587,559	\$1,065,067	\$4,883,647
Total Students: 536.8	Per Student Amounts:	\$6,019	\$1,095	\$1,984	\$9,098
Toltec Elementary District	110422000	\$4,125,070	\$1,138,455	\$646,527	\$5,910,052
Total Students: 990.2	Per Student Amounts:	\$4,166	\$1,150	\$653	\$5,969
Pinal Totals		\$149,269,002	\$42,962,923	\$38,027,927	\$230,259,852
Total Students: 28,538.9	Per Student Amounts:	\$5,230	\$1,505	\$1,332	\$8,068

Expenditures by Fund for Districts

Santa Cruz County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Nogales Unified District	120201000	\$26,154,518	\$6,695,604	\$11,482,023	\$44,332,145
Total Students: 5,853.4	Per Student Amounts:	\$4,468	\$1,144	\$1,962	\$7,574
Patagonia Elementary District	120406000	\$875,399	\$42,825	\$341,976	\$1,260,200
Total Students: 92.4	Per Student Amounts:	\$9,477	\$464	\$3,702	\$13,643
Patagonia Union High School District	120520000	\$1,271,558	\$4,901,948	\$423,291	\$6,596,797
Total Students: 89.2	Per Student Amounts:	\$14,262	\$54,979	\$4,748	\$73,988
Santa Cruz Elementary District	120328000	\$1,050,330	\$109,094	\$77,294	\$1,236,718
Total Students: 121.3	Per Student Amounts:	\$8,656	\$899	\$637	\$10,192
Santa Cruz Valley Unified District	120235000	\$12,433,611	\$10,329,949	\$2,505,273	\$25,268,833
Total Students: 2,859.2	Per Student Amounts:	\$4,349	\$3,613	\$876	\$8,838
Sonoita Elementary District	120425000	\$1,549,115	\$257,105	\$147,474	\$1,953,694
Total Students: 132.6	Per Student Amounts:	\$11,687	\$1,940	\$1,113	\$14,739
Santa Cruz Totals		\$43,334,531	\$22,336,525	\$14,977,331	\$80,648,387
Total Students: 9,148.0	Per Student Amounts:	\$4,737	\$2,442	\$1,637	\$8,816

Expenditures by Fund for Districts		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Yavapai County					
Ash Fork Joint Unified District	130231000	\$1,390,291	\$828,622	\$139,376	\$2,358,289
Total Students: 201.4	Per Student Amounts:	\$6,904	\$4,115	\$692	\$11,711
Bagdad Unified District	130220000	\$2,036,461	\$845,939	\$263,959	\$3,146,359
Total Students: 310.0	Per Student Amounts:	\$6,570	\$2,729	\$852	\$10,151
Beaver Creek Elementary District	130326000	\$2,007,303	\$274,392	\$172,033	\$2,453,728
Total Students: 292.7	Per Student Amounts:	\$6,857	\$937	\$588	\$8,382
Camp Verde Unified District	130228000	\$6,317,875	\$1,466,848	\$2,013,802	\$9,798,525
Total Students: 1,407.6	Per Student Amounts:	\$4,488	\$1,042	\$1,431	\$6,961
Canon Elementary District	130350000	\$1,579,754	\$73,063	\$181,335	\$1,834,152
Total Students: 198.2	Per Student Amounts:	\$7,972	\$369	\$915	\$9,256
Champie Elementary District	130314000	\$56,571	\$22,188	\$0	\$78,759
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Chino Valley Unified District	130251000	\$10,785,084	\$2,357,434	\$2,465,842	\$15,608,360
Total Students: 2,523.2	Per Student Amounts:	\$4,274	\$934	\$977	\$6,186
Clarkdale-Jerome Elementary District	130403000	\$1,758,626	\$120,509	\$347,434	\$2,226,569
Total Students: 356.8	Per Student Amounts:	\$4,929	\$338	\$974	\$6,240
Congress Elementary District	130317000	\$1,065,606	\$174,935	\$162,819	\$1,403,360
Total Students: 108.7	Per Student Amounts:	\$9,805	\$1,610	\$1,498	\$12,913
Cottonwood-Oak Creek Elementary District	130406000	\$10,410,670	\$5,910,678	\$1,857,857	\$18,179,205
Total Students: 2,384.6	Per Student Amounts:	\$4,366	\$2,479	\$779	\$7,623
Crown King Elementary District	130341000	\$123,408	\$7,456	\$13,639	\$144,503
Total Students: 7.2	Per Student Amounts:	\$17,236	\$1,041	\$1,905	\$20,182
Hillside Elementary District	130335000	\$197,139	\$20,460	\$8,748	\$226,347
Total Students: 13.5	Per Student Amounts:	\$14,603	\$1,516	\$648	\$16,766
Humboldt Unified District	130222000	\$22,213,322	\$4,498,972	\$3,134,063	\$29,846,357
Total Students: 5,006.9	Per Student Amounts:	\$4,437	\$899	\$626	\$5,961
Kirkland Elementary District	130323000	\$675,188	\$42,461	\$74,248	\$791,897
Total Students: 73.6	Per Student Amounts:	\$9,175	\$577	\$1,009	\$10,761
Mayer Unified District	130243000	\$3,446,906	\$439,291	\$869,121	\$4,755,318
Total Students: 574.0	Per Student Amounts:	\$6,005	\$765	\$1,514	\$8,285
Mingus Union High School District	130504000	\$6,472,832	\$370,263	\$1,376,271	\$8,219,366
Total Students: 1,214.6	Per Student Amounts:	\$5,329	\$305	\$1,133	\$6,767
Prescott Unified District	130201000	\$23,215,810	\$2,984,902	\$4,827,829	\$31,028,541
Total Students: 5,021.0	Per Student Amounts:	\$4,624	\$594	\$962	\$6,180
Sedona-Oak Creek Joint Unified District	130209000	\$7,844,115	\$4,344,984	\$2,177,601	\$14,366,700
Total Students: 1,361.8	Per Student Amounts:	\$5,760	\$3,191	\$1,599	\$10,550
Seligman Unified District	130240000	\$1,898,575	\$637,150	\$152,606	\$2,688,331
Total Students: 167.2	Per Student Amounts:	\$11,356	\$3,811	\$913	\$16,079
Skull Valley Elementary District	130315000	\$365,182	\$128,691	\$100,998	\$594,871
Total Students: 19.0	Per Student Amounts:	\$19,235	\$6,779	\$5,320	\$31,334
Valley Academy for Career and Technology Education	130801000	\$1,428,507	\$117,655	\$365,144	\$1,911,306
Total Students: 358.8	Per Student Amounts:	\$3,981	\$328	\$1,018	\$5,326
Walnut Grove Elementary District	130307000	\$103,879	\$11,611	\$0	\$115,490
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Williamson Valley Elementary School District	130302000	\$193,178	\$0	\$2,496	\$195,674
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Yarnell Elementary District	130352000	\$762,802	\$78,593	\$8,413	\$849,808
Total Students: 50.7	Per Student Amounts:	\$15,051	\$1,551	\$166	\$16,768
Yavapai Accommodation School District	130199000	\$274,360	\$161,684	\$7,172	\$443,216
Total Students: 34.7	Per Student Amounts:	\$7,902	\$4,657	\$207	\$12,765
Yavapai Totals		\$106,623,444	\$25,918,781	\$20,722,806	\$153,265,031
Total Students: 21,686.1	Per Student Amounts:	\$4,917	\$1,195	\$956	\$7,067

Expenditures by Fund for Districts

Yuma County

		Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
Antelope Union High School District	140550000	\$2,282,681	\$1,592,009	\$433,928	\$4,308,618
Total Students: 347.0	Per Student Amounts:	\$6,578	\$4,587	\$1,250	\$12,415
Crane Elementary District	140413000	\$24,542,410	\$8,577,884	\$8,798,015	\$41,918,309
Total Students: 5,606.9	Per Student Amounts:	\$4,377	\$1,530	\$1,569	\$7,476
Gadsden Elementary District	140432000	\$17,939,099	\$14,121,767	\$5,748,682	\$37,809,548
Total Students: 4,246.1	Per Student Amounts:	\$4,225	\$3,326	\$1,354	\$8,905
Hyder Elementary District	140416000	\$1,355,140	\$212,036	\$311,762	\$1,878,938
Total Students: 185.6	Per Student Amounts:	\$7,302	\$1,143	\$1,680	\$10,125
Mohawk Valley Elementary District	140417000	\$1,386,436	\$771,133	\$229,802	\$2,387,371
Total Students: 223.2	Per Student Amounts:	\$6,211	\$3,455	\$1,030	\$10,696
Somerton Elementary District	140411000	\$9,966,733	\$1,808,978	\$3,885,875	\$15,661,586
Total Students: 2,347.2	Per Student Amounts:	\$4,246	\$771	\$1,656	\$6,672
Wellton Elementary District	140424000	\$1,960,576	\$522,491	\$439,939	\$2,923,006
Total Students: 355.4	Per Student Amounts:	\$5,516	\$1,470	\$1,238	\$8,224
Yuma Elementary District	140401000	\$44,443,881	\$7,566,432	\$19,681,319	\$71,691,632
Total Students: 9,852.6	Per Student Amounts:	\$4,511	\$768	\$1,998	\$7,276
Yuma Union High School District	140570000	\$44,170,215	\$9,130,123	\$10,701,042	\$64,001,380
Total Students: 9,031.5	Per Student Amounts:	\$4,891	\$1,011	\$1,185	\$7,086
Yuma Totals		\$148,047,171	\$44,302,853	\$50,230,364	\$242,580,388
Total Students: 32,195.5	Per Student Amounts:	\$4,598	\$1,376	\$1,560	\$7,535

Expenditures by Fund for Districts

	Maintenance & Operation	Capital Expenditures	Other Expenditures	Total Expenditures
State Totals	\$4,504,119,642	\$1,434,602,167	\$910,558,331	\$6,849,280,140
855,446.5	Per Student Amounts: \$4,891	\$1,011	\$1,185	\$7,086