

Expenditures by Project for Charters

Apache County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
4-Winds Academy, Incorporated dba 4-Winds Academy	018752000	\$463,254	\$25,424	\$186,628	\$675,306
Total Students: 75.8	Per Student Amounts:	\$335	\$0	\$2,462	\$2,797
Kin Dah Lichii Olta, Inc.	080208730	\$147,106	\$3,486	\$164,688	\$315,280
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Mountaineer Academy, LLC	018701000	\$265,280	\$12,200	\$0	\$277,480
Total Students: 37.1	Per Student Amounts:	\$329	\$0	\$0	\$329
Nazlini Community School, Inc.	080208745	\$93,718	\$5,923	\$176,410	\$276,051
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Renaissance Educational Consortium, Inc.	018756000	\$1,130,634	\$42,616	\$1,215,443	\$2,388,693
Total Students: 144.7	Per Student Amounts:	\$294	\$0	\$8,399	\$8,693
Wide Ruins Community School, Inc	018757000	\$283,511	\$8,994	\$495,358	\$787,863
Total Students: 49.4	Per Student Amounts:	\$182	\$0	\$10,021	\$10,203
Apache Totals		\$2,383,503	\$98,643	\$2,238,527	\$4,720,673
Total Students: 307.1	Per Student Amounts:	\$7,762	\$321	\$7,290	\$15,373

Expenditures by Project for Charters		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Cochise County					
Cochise Community Development Corporation	028701000	\$288,648	\$20,677	\$150,000	\$459,325
Total Students: 116.2	Per Student Amounts:	\$178	\$0	\$1,290	\$1,468
Cochise Private Industry Council	028750000	\$2,686,723	\$220,356	\$341,522	\$3,248,601
Total Students: 538.5	Per Student Amounts:	\$409	\$0	\$634	\$1,043
Omega Alpha Academy	028751000	\$2,935,760	\$137,730	\$400,787	\$3,474,277
Total Students: 530.5	Per Student Amounts:	\$260	\$0	\$755	\$1,015
Sierra Summit Academy	028752000	\$247,361	\$15,559	\$1,804	\$264,724
Total Students: 51.9	Per Student Amounts:	\$300	\$0	\$35	\$335
Cochise Totals		\$6,158,492	\$394,322	\$894,113	\$7,446,927
Total Students: 1,237.1	Per Student Amounts:	\$4,978	\$319	\$723	\$6,020

Expenditures by Project for Charters

Coconino County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Excel Education Centers Flagstaff, LLC	038704000	\$753,562	\$17,582	\$158,071	\$929,215
Total Students: 122.8	Per Student Amounts:	\$143	\$0	\$1,287	\$1,431
Flagstaff Arts And Leadership Academy	038750000	\$884,472	\$58,141	\$89,437	\$1,032,050
Total Students: 156.3	Per Student Amounts:	\$372	\$0	\$572	\$944
Flagstaff Junior Academy	038752000	\$1,087,876	\$56,355	\$67,457	\$1,211,688
Total Students: 171.0	Per Student Amounts:	\$330	\$0	\$394	\$724
Flagstaff Unified School District Charter School Board, Inc	038703000	\$197,048	\$6,412	\$71,912	\$275,372
Total Students: 43.6	Per Student Amounts:	\$147	\$0	\$1,650	\$1,798
Lake Powell Academy, Inc.	038735000	\$713,109	\$27,449	\$90,939	\$831,497
Total Students: 109.2	Per Student Amounts:	\$251	\$0	\$833	\$1,084
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,243,095	\$73,893	\$18,311	\$1,335,299
Total Students: 232.6	Per Student Amounts:	\$318	\$0	\$79	\$396
Mountain School, Inc.	038751000	\$717,506	\$32,448	\$0	\$749,954
Total Students: 111.1	Per Student Amounts:	\$292	\$0	\$0	\$292
Northland Preparatory Academy	038701000	\$1,387,544	\$80,298	\$14,328	\$1,482,170
Total Students: 275.7	Per Student Amounts:	\$291	\$0	\$52	\$343
Painted Desert Demonstration Projects, Inc.	038753000	\$322,514	\$14,754	\$159,692	\$496,960
Total Students: 51.0	Per Student Amounts:	\$289	\$0	\$3,129	\$3,418
PEAK School Inc., The	038702000	\$328,773	\$22,190	\$223,347	\$574,310
Total Students: 70.2	Per Student Amounts:	\$316	\$0	\$3,180	\$3,496
Pine Forest Education Association, Inc.	038706000	\$1,105,652	\$66,166	\$77,066	\$1,248,884
Total Students: 187.5	Per Student Amounts:	\$353	\$0	\$411	\$764
Tolchii' Kooh, Inc.	038754000	\$332,954	\$2,713	\$464,478	\$800,145
Total Students: 57.0	Per Student Amounts:	\$48	\$0	\$8,152	\$8,199
Visions Unlimited Academy, Inc.	038652000	\$389,994	\$20,530	\$172,722	\$583,246
Total Students: 60.7	Per Student Amounts:	\$338	\$0	\$2,846	\$3,185
Coconino Totals		\$9,464,099	\$478,931	\$1,607,760	\$11,550,790
Total Students: 1,648.6	Per Student Amounts:	\$5,741	\$291	\$975	\$7,006

Expenditures by Project for Charters

Gila County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Destiny School, Inc.	048701000	\$1,263,887	\$73,513	\$651,041	\$1,988,441
Total Students: 223.9	Per Student Amounts:	\$328	\$0	\$2,908	\$3,237
Excel Education Centers San Carlos, LLC	048702000	\$336,439	\$22,071	\$143,958	\$502,468
Total Students: 59.3	Per Student Amounts:	\$373	\$0	\$2,430	\$2,802
Liberty High School	048750000	\$442,754	\$8,524	\$58,005	\$509,283
Total Students: 62.4	Per Student Amounts:	\$137	\$0	\$929	\$1,066
Payson Center for Success	040210700	\$190,533	\$46,963	\$0	\$237,496
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Shelby School The	048703000	\$330,872	\$19,575	\$160,958	\$511,405
Total Students: 55.7	Per Student Amounts:	\$351	\$0	\$2,889	\$3,241
Gila Totals		\$2,564,485	\$170,646	\$1,013,962	\$3,749,093
Total Students: 401.2	Per Student Amounts:	\$6,391	\$425	\$2,527	\$9,344

Expenditures by Project for Charters

Graham County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Discovery Plus Academy	058703000	\$440,191	\$22,506	\$13,751	\$476,448
Total Students: 76.0	Per Student Amounts:	\$296	\$0	\$181	\$477
Gila Educational Group dba Gila Preparatory Academy	058701000	\$605,284	\$17,970	\$103,019	\$726,273
Total Students: 108.9	Per Student Amounts:	\$165	\$0	\$946	\$1,111
Triumphant Learning Center	058702000	\$450,257	\$29,172	\$28,567	\$507,996
Total Students: 84.0	Per Student Amounts:	\$347	\$0	\$340	\$687
Graham Totals		\$1,495,732	\$69,648	\$145,337	\$1,710,717
Total Students: 269.0	Per Student Amounts:	\$5,561	\$259	\$540	\$6,361

Expenditures by Project for Charters		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
La Paz County					
E.Q. Scholars, Inc.	158701000	\$442,678	\$13,171	\$0	\$455,849
Total Students: 90.0	Per Student Amounts:	\$146	\$0	\$0	\$146
La Paz Totals		\$442,678	\$13,171	\$0	\$455,849
Total Students: 90.0	Per Student Amounts:	\$4,921	\$146	\$0	\$5,067

Expenditures by Project for Charters

Maricopa County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Academy of Arizona	078799000	\$2,602,910	\$101,470	\$100,388	\$2,804,768
Total Students: 345.6	Per Student Amounts:	\$294	\$0	\$290	\$584
Academy Of Excellence, Inc.	078604000	\$721,965	\$77,100	\$152,561	\$951,626
Total Students: 144.7	Per Student Amounts:	\$533	\$0	\$1,054	\$1,587
Academy with Community Partners Inc	078794000	\$1,103,273	\$56,971	\$31,239	\$1,191,483
Total Students: 153.7	Per Student Amounts:	\$371	\$0	\$203	\$574
Accelerated Learning Center, Inc.	078979000	\$1,581,154	\$115,683	\$0	\$1,696,837
Total Students: 303.6	Per Student Amounts:	\$381	\$0	\$0	\$381
Acclaim Charter School	078701000	\$1,809,534	\$106,444	\$186,291	\$2,102,269
Total Students: 309.0	Per Student Amounts:	\$345	\$0	\$603	\$948
Advanced Education Services	078938000	\$1,146,466	\$5,494	\$0	\$1,151,960
Total Students: 122.3	Per Student Amounts:	\$45	\$0	\$0	\$45
Advanced Education Services, Inc.	078782000	\$1,136,341	\$22,290	\$0	\$1,158,631
Total Students: 165.7	Per Student Amounts:	\$135	\$0	\$0	\$135
AIBT Charter High School, Inc.	078793000	\$767,585	\$37,892	\$147,198	\$952,675
Total Students: 148.7	Per Student Amounts:	\$255	\$0	\$990	\$1,245
AIBT, Inc	078919000	\$590,219	\$16,868	\$98,722	\$705,809
Total Students: 79.3	Per Student Amounts:	\$213	\$0	\$1,246	\$1,458
Air Academy Charter High School	078937000	\$776,093	\$15,782	\$93,300	\$885,175
Total Students: 138.5	Per Student Amounts:	\$114	\$0	\$674	\$788
All Aboard Charter School dba All Aboard Charter School	078967000	\$193,440	\$7,912	\$25,990	\$227,342
Total Students: 42.1	Per Student Amounts:	\$188	\$0	\$617	\$805
Allen-Cochran Enterprises, Inc.	078724000	\$1,671,482	\$109,065	\$24,926	\$1,805,473
Total Students: 299.2	Per Student Amounts:	\$364	\$0	\$83	\$448
American Basic Schools LLC	078989000	\$2,769,554	\$164,136	\$187,501	\$3,121,191
Total Students: 552.4	Per Student Amounts:	\$297	\$0	\$339	\$637
APEX Education Systems, Inc.	078785000	\$1,113,636	\$104,606	\$19,217	\$1,237,459
Total Students: 196.8	Per Student Amounts:	\$531	\$0	\$98	\$629
Apex Public Charter Academy dba Apex Public Academy	078946000	\$243,681	\$15,844	\$9,584	\$269,109
Total Students: 48.4	Per Student Amounts:	\$328	\$0	\$198	\$526
Arizona Academy of Science And Technology, Inc.	078665000	\$284,723	\$17,583	\$0	\$302,306
Total Students: 51.5	Per Student Amounts:	\$341	\$0	\$0	\$341
Arizona Agribusiness & Equine Center, Inc.	078707000	\$2,147,776	\$125,442	\$129,237	\$2,402,455
Total Students: 435.4	Per Student Amounts:	\$288	\$0	\$297	\$585
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$861,103	\$53,452	\$164,755	\$1,079,310
Total Students: 144.1	Per Student Amounts:	\$371	\$0	\$1,143	\$1,514
Arizona Montessori Charter Schools	078706000	\$1,428,774	\$75,247	\$81,814	\$1,585,835
Total Students: 225.9	Per Student Amounts:	\$333	\$0	\$362	\$695
Arizona School for Integrated Academics and Technologies, Inc.	078922000	\$1,446,820	\$36,972	\$131,254	\$1,615,046
Total Students: 330.5	Per Student Amounts:	\$112	\$0	\$397	\$509
Arizona School For The Arts	078722000	\$2,072,302	\$100,257	\$40,656	\$2,213,215
Total Students: 335.7	Per Student Amounts:	\$299	\$0	\$121	\$420
Ascending Roots Scholastic & Athletic Premise	078961000	\$580,567	\$28,248	\$77,089	\$685,904
Total Students: 90.1	Per Student Amounts:	\$314	\$0	\$856	\$1,170
Avondale Learning dba Precision Academy	078614000	\$309,181	\$10,858	\$143,563	\$463,602
Total Students: 45.2	Per Student Amounts:	\$240	\$0	\$3,175	\$3,416
Back-to-Basics School	078731000	\$300,487	\$3,768	\$0	\$304,255
Total Students: 46.6	Per Student Amounts:	\$81	\$0	\$0	\$81
Ball Charter School (Hearn)	078987000	\$2,421,546	\$133,654	\$34,557	\$2,589,757
Total Students: 463.6	Per Student Amounts:	\$288	\$0	\$75	\$363

Expenditures by Project for Charters

Maricopa County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Ball Charter Schools (Dobson)	078988000	\$2,929,343	\$155,174	\$103,840	\$3,188,357
Total Students: 524.0	Per Student Amounts:	\$296	\$0	\$198	\$494
Basis School, Inc. - Scottsdale	078736000	\$769,693	\$31,750	\$122,486	\$923,929
Total Students: 136.0	Per Student Amounts:	\$234	\$0	\$901	\$1,134
Bell Canyon Charter School, Inc	078972000	\$3,535,679	\$148,917	\$95,166	\$3,779,762
Total Students: 475.2	Per Student Amounts:	\$313	\$0	\$200	\$514
Benchmark School, Inc.	078766000	\$1,530,066	\$98,955	\$42,324	\$1,671,345
Total Students: 299.3	Per Student Amounts:	\$331	\$0	\$141	\$472
Benjamin Franklin Charter School	078754000	\$5,644,702	\$269,704	\$0	\$5,914,406
Total Students: 1,189.7	Per Student Amounts:	\$227	\$0	\$0	\$227
Black Family & Child Services, Inc.	078727000	\$0	\$0	\$0	\$0
Total Students: 131.8	Per Student Amounts:	\$0	\$0	\$0	\$0
Bradley Academy of Excellence, Inc.	078746000	\$196,371	\$0	\$0	\$196,371
Total Students: 26.5	Per Student Amounts:	\$0	\$0	\$0	\$0
Bright Beginnings School, Inc.	078762000	\$2,117,806	\$97,416	\$41,279	\$2,256,501
Total Students: 365.5	Per Student Amounts:	\$267	\$0	\$113	\$379
C. I. Wilson Academy	078668000	\$0	\$0	\$0	\$0
Total Students: 363.6	Per Student Amounts:	\$0	\$0	\$0	\$0
C. I. Wilson Academy II	078942000	\$0	\$0	\$0	\$0
Total Students: 98.2	Per Student Amounts:	\$0	\$0	\$0	\$0
Cambridge Academy East, Inc	078768000	\$846,782	\$43,576	\$7,988	\$898,346
Total Students: 151.7	Per Student Amounts:	\$287	\$0	\$53	\$340
Camelback Education, Inc	078959000	\$846,138	\$38,251	\$11,720	\$896,109
Total Students: 150.3	Per Student Amounts:	\$255	\$0	\$78	\$333
Capital Academic Charter School Systems	080208795	\$811,795	\$63,001	\$45,447	\$920,243
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Carden Elementary School	078909000	\$1,644,156	\$71,408	\$116,657	\$1,832,221
Total Students: 360.6	Per Student Amounts:	\$198	\$0	\$324	\$522
Career Success Schools	078673000	\$3,754,488	\$57,459	\$186,110	\$3,998,057
Total Students: 769.1	Per Student Amounts:	\$75	\$0	\$242	\$317
Carmel Community, Inc.	078709000	\$418,423	\$6,869	\$84,049	\$509,341
Total Students: 62.8	Per Student Amounts:	\$109	\$0	\$1,338	\$1,448
CASY Country Day School	078908000	\$780,854	\$54,735	\$21,111	\$856,700
Total Students: 147.1	Per Student Amounts:	\$372	\$0	\$144	\$516
Challenge School, Inc.	078772000	\$2,752,776	\$163,844	\$130,106	\$3,046,726
Total Students: 527.5	Per Student Amounts:	\$311	\$0	\$247	\$557
Challenger Basic School, Inc dba Challenger Basic School	078957000	\$730,446	\$11,000	\$94,208	\$835,654
Total Students: 120.5	Per Student Amounts:	\$91	\$0	\$782	\$873
Choice Education and Development Corporation dba Arizona Conservatory for Arts	078971000	\$1,621,864	\$46,747	\$0	\$1,668,611
Total Students: 236.4	Per Student Amounts:	\$198	\$0	\$0	\$198
Cholla Academy	070260830	\$1,316,729	\$88,389	\$0	\$1,405,118
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Classical Kids Academy	078777000	\$0	\$0	\$0	\$0
Total Students: 23.5	Per Student Amounts:	\$0	\$0	\$0	\$0
Cornerstone Charter School, Inc	080208840	\$442,430	\$12,000	\$60,212	\$514,642
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Cortez Park Charter Middle School, Inc., dba Cortez Park Charter Middle School	078975000	\$900,337	\$30,379	\$132,568	\$1,063,284
Total Students: 174.1	Per Student Amounts:	\$174	\$0	\$761	\$936
Country Gardens Educational Services, LLC	070260910	\$2,023,650	\$88,086	\$174,290	\$2,286,026
Total Students: 0.0	Per Student Amounts:	0	0	0	0

Expenditures by Project for Charters

Maricopa County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Crown Charter School, Inc	078921000	\$675,996	\$33,838	\$216,148	\$925,982
Total Students: 104.7	Per Student Amounts:	\$323	\$0	\$2,065	\$2,388
D.W. Higgins Institute	078702000	\$1,119,996	\$60,244	\$18,221	\$1,198,461
Total Students: 156.0	Per Student Amounts:	\$386	\$0	\$117	\$503
DCS Partner, Inc. dba Destiny Community School.	078704000	\$557,557	\$34,245	\$61,206	\$653,008
Total Students: 99.3	Per Student Amounts:	\$345	\$0	\$616	\$961
Deer Valley Charter Schools, Inc.	078934000	\$935,029	\$44,211	\$18,662	\$997,902
Total Students: 111.4	Per Student Amounts:	\$397	\$0	\$168	\$565
Desert Hills Public Charter High School	078947000	\$2,283,091	\$139,772	\$138,350	\$2,561,213
Total Students: 404.0	Per Student Amounts:	\$346	\$0	\$342	\$688
Dove Learning, Inc.	078978000	\$353,326	\$325,353	\$0	\$678,679
Total Students: 235.1	Per Student Amounts:	\$1,384	\$0	\$0	\$1,384
Dragonfleye Science, Inc.	078632000	\$680,870	\$42,781	\$126,593	\$850,244
Total Students: 115.5	Per Student Amounts:	\$370	\$0	\$1,096	\$1,466
E-Institute Charter Schools, Inc.	078911000	\$460,759	\$29,860	\$3,649	\$494,268
Total Students: 148.4	Per Student Amounts:	\$201	\$0	\$25	\$226
Eagles Aerie Schools	078725000	\$1,393,452	\$87,403	\$58,798	\$1,539,653
Total Students: 255.0	Per Student Amounts:	\$343	\$0	\$231	\$573
East Valley Academy	078683000	\$76,919	\$4,172	\$0	\$81,091
Total Students: 12.9	Per Student Amounts:	\$323	\$0	\$0	\$323
East Valley Youth and Family Support Centers, Inc.	078778000	\$1,774,571	\$32,136	\$166,877	\$1,973,584
Total Students: 305.7	Per Student Amounts:	\$105	\$0	\$546	\$651
Ecotech Academy of Science and Agriculture	078764000	\$231,525	\$12,264	\$14,794	\$258,583
Total Students: 35.7	Per Student Amounts:	\$344	\$0	\$415	\$759
Edu-Prize, Inc.	078634000	\$4,254,436	\$286,854	\$87,914	\$4,629,204
Total Students: 1,033.5	Per Student Amounts:	\$278	\$0	\$85	\$363
Educational Administrative Services	078739000	\$641,939	\$16,666	\$34,568	\$693,173
Total Students: 92.4	Per Student Amounts:	\$180	\$0	\$374	\$554
EduPreneurship, Inc.	078717000	\$927,381	\$59,908	\$62,930	\$1,050,219
Total Students: 175.7	Per Student Amounts:	\$341	\$0	\$358	\$699
El Dorado Public Charter High School	078718000	\$1,127,471	\$70,594	\$172,328	\$1,370,393
Total Students: 199.9	Per Student Amounts:	\$353	\$0	\$862	\$1,215
Enterprise Academy	078610000	\$683,322	\$44,139	\$113,366	\$840,827
Total Students: 143.3	Per Student Amounts:	\$308	\$0	\$791	\$1,099
Espiritu Community Development Corp.	078711000	\$4,121,627	\$204,949	\$351,993	\$4,678,569
Total Students: 638.0	Per Student Amounts:	\$321	\$0	\$552	\$873
Estrella Public Charter High School dba Estrella Public High School	078948000	\$2,883,652	\$174,302	\$97,662	\$3,155,616
Total Students: 526.9	Per Student Amounts:	\$331	\$0	\$185	\$516
Excalibur Charter School Inc	078901000	\$2,519,626	\$137,231	\$74,346	\$2,731,203
Total Students: 412.6	Per Student Amounts:	\$333	\$0	\$180	\$513
Florence Crittenton Services of Arizona, Inc.	078608000	\$568,599	\$38,414	\$85,116	\$692,129
Total Students: 110.2	Per Student Amounts:	\$348	\$0	\$772	\$1,121
Foothills Academy	078628000	\$1,614,861	\$95,594	\$0	\$1,710,455
Total Students: 259.1	Per Student Amounts:	\$369	\$0	\$0	\$369
Fountain Hills Charter School	078755000	\$1,308,286	\$75,246	\$16,931	\$1,400,463
Total Students: 227.1	Per Student Amounts:	\$331	\$0	\$75	\$406
Friendly House, Inc.	078611000	\$1,230,987	\$56,673	\$0	\$1,287,660
Total Students: 192.2	Per Student Amounts:	\$295	\$0	\$0	\$295
Gan Yeladeem: The Looking Glass School	078660000	\$972,916	\$37,141	\$3,205	\$1,013,262
Total Students: 180.8	Per Student Amounts:	\$205	\$0	\$18	\$223
GAR, LLC	078679000	\$331,300	\$58,956	\$31,417	\$421,673
Total Students: 133.5	Per Student Amounts:	\$442	\$0	\$235	\$677

Expenditures by Project for Charters

Maricopa County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Gateway Community High School	078647000	\$943,610	\$16,284	\$56,084	\$1,015,978
Total Students: 234.9	Per Student Amounts:	\$69	\$0	\$239	\$308
Gem Charter School, Inc.	078774000	\$405,087	\$20,377	\$15,137	\$440,601
Total Students: 61.3	Per Student Amounts:	\$332	\$0	\$247	\$579
General Health Corp. dba Arizona Youth Associates	078664000	\$2,115,785	\$87,185	\$127,916	\$2,330,886
Total Students: 305.5	Per Student Amounts:	\$285	\$0	\$419	\$704
Genesis Academy	078708000	\$676,337	\$41,880	\$336,731	\$1,054,948
Total Students: 114.6	Per Student Amounts:	\$365	\$0	\$2,938	\$3,303
Global Renaissance Academy of Distinguished Education	078663000	\$175,059	\$7,692	\$15,020	\$197,771
Total Students: 22.0	Per Student Amounts:	\$349	\$0	\$682	\$1,031
Happy Valley School, Inc.	080208770	\$3,416,097	\$167,531	\$223,446	\$3,807,074
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Heritage Academy, Inc.	078712000	\$2,166,870	\$139,750	\$0	\$2,306,620
Total Students: 388.4	Per Student Amounts:	\$360	\$0	\$0	\$360
Heritage Elementary School	078985000	\$597,345	\$26,554	\$0	\$623,899
Total Students: 113.7	Per Student Amounts:	\$234	\$0	\$0	\$234
Horizon Community Learning Center, Inc.	078752000	\$7,963,354	\$372,662	\$95,119	\$8,431,135
Total Students: 1,307.6	Per Student Amounts:	\$285	\$0	\$73	\$358
Horizons Challenge School	078732000	\$0	\$0	\$0	\$0
Total Students: 25.3	Per Student Amounts:	\$0	\$0	\$0	\$0
Humanities & Sciences Institute, Inc.	078710000	\$539,374	\$39,472	\$0	\$578,846
Total Students: 70.4	Per Student Amounts:	\$561	\$0	\$0	\$561
Humanities and Sciences Academy of the United States, Inc.	078713000	\$4,666,952	\$288,573	\$0	\$4,955,525
Total Students: 1,167.5	Per Student Amounts:	\$247	\$0	\$0	\$247
Integrity Education Corporation	078751000	\$601,844	\$27,837	\$51,748	\$681,429
Total Students: 103.7	Per Student Amounts:	\$268	\$0	\$499	\$767
Intelli-School, Inc.	078741000	\$976,090	\$48,588	\$82,408	\$1,107,086
Total Students: 155.4	Per Student Amounts:	\$313	\$0	\$530	\$843
International Studies Academy	078902000	\$806,876	\$19,557	\$8,578	\$835,011
Total Students: 88.3	Per Student Amounts:	\$222	\$0	\$97	\$319
James Madison Preparatory School	078795000	\$823,897	\$43,120	\$24,028	\$891,045
Total Students: 123.9	Per Student Amounts:	\$348	\$0	\$194	\$542
James Sandoval Preparatory High School	078928000	\$1,130,673	\$29,750	\$28,726	\$1,189,149
Total Students: 185.0	Per Student Amounts:	\$161	\$0	\$155	\$316
Jefferson Patriots, Inc., dba Thomas Jefferson High School	078970000	\$879,713	\$20,201	\$480	\$900,394
Total Students: 179.7	Per Student Amounts:	\$112	\$0	\$3	\$115
Kachina Country Day School	078753000	\$1,123,194	\$60,401	\$44,960	\$1,228,555
Total Students: 169.5	Per Student Amounts:	\$356	\$0	\$265	\$622
Keystone Montessori Charter School, Inc.	078779000	\$5,762,264	\$50,400	\$18,395	\$5,831,059
Total Students: 148.2	Per Student Amounts:	\$340	\$0	\$124	\$464
Khalsa Montessori Elementary Schools	078759000	\$626,826	\$35,435	\$17,054	\$679,315
Total Students: 109.2	Per Student Amounts:	\$324	\$0	\$156	\$481
LEAD Charter Schools	078968000	\$193,075	\$460	\$2,034	\$195,569
Total Students: 33.9	Per Student Amounts:	\$14	\$0	\$60	\$74
Learning Crossroads Basic Academy, Inc.	078916000	\$782,070	\$41,881	\$46,053	\$870,004
Total Students: 124.1	Per Student Amounts:	\$337	\$0	\$371	\$708
Legacy Schools	078685000	\$1,640,731	\$97,490	\$117,901	\$1,856,122
Total Students: 299.9	Per Student Amounts:	\$325	\$0	\$393	\$718
Liberty Traditional Charter School	078784000	\$1,551,030	\$96,668	\$98,814	\$1,746,512
Total Students: 332.3	Per Student Amounts:	\$291	\$0	\$297	\$588

Expenditures by Project for Charters		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Maricopa County					
Life School College Preparatory, Inc.	078910000	\$4,952,940	\$228,039	\$309,698	\$5,490,677
Total Students: 942.2	Per Student Amounts:	\$242	\$0	\$329	\$571
Life Skills Center of Arizona, Inc. dba Life Skills Center of Arizona	078980000	\$714,486	\$30,569	\$0	\$745,055
Total Students: 144.9	Per Student Amounts:	\$211	\$0	\$0	\$211
Maricopa Community College District	078743000	\$256,067	\$2,820	\$0	\$258,887
Total Students: 23.9	Per Student Amounts:	\$118	\$0	\$0	\$118
Maya Public Charter High School	078949000	\$3,091,498	\$189,402	\$405,895	\$3,686,795
Total Students: 602.6	Per Student Amounts:	\$314	\$0	\$674	\$988
Mesa Arts Academy	078613000	\$945,427	\$37,556	\$104,872	\$1,087,855
Total Students: 161.9	Per Student Amounts:	\$232	\$0	\$648	\$880
Metropolitan Arts Institute, Inc.	078906000	\$1,219,352	\$82,509	\$15,764	\$1,317,625
Total Students: 182.0	Per Student Amounts:	\$453	\$0	\$87	\$540
Midtown Primary School	078976000	\$332,058	\$15,822	\$1,050	\$348,930
Total Students: 41.9	Per Student Amounts:	\$377	\$0	\$25	\$402
Milestones Charter School	078791000	\$1,241,109	\$61,143	\$17,146	\$1,319,398
Total Students: 188.1	Per Student Amounts:	\$325	\$0	\$91	\$416
Mission Charter School, Inc.	078904000	\$597,599	\$22,635	\$43,352	\$663,586
Total Students: 118.2	Per Student Amounts:	\$191	\$0	\$367	\$558
Mission Montessori Academy	078671000	\$382,277	\$23,621	\$121,994	\$527,892
Total Students: 65.1	Per Student Amounts:	\$363	\$0	\$1,874	\$2,236
Montessori Academy, Inc. Montessori Academy	078977000	\$562,367	\$28,057	\$22,491	\$612,915
Total Students: 82.7	Per Student Amounts:	\$339	\$0	\$272	\$612
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,772,923	\$97,109	\$100,367	\$1,970,399
Total Students: 331.3	Per Student Amounts:	\$293	\$0	\$303	\$596
Montessori Education Centre Charter School	078763000	\$1,935,453	\$122,293	\$34,327	\$2,092,073
Total Students: 353.2	Per Student Amounts:	\$346	\$0	\$97	\$443
Montessori House, Inc.	078936000	\$305,680	\$4,950	\$83,585	\$394,215
Total Students: 37.3	Per Student Amounts:	\$133	\$0	\$2,240	\$2,373
New Horizon School for the Performing Arts	078771000	\$845,726	\$34,136	\$62,320	\$942,182
Total Students: 129.1	Per Student Amounts:	\$264	\$0	\$483	\$747
New Joy Charter School	078933000	\$957,706	\$81,533	\$128,178	\$1,167,417
Total Students: 166.7	Per Student Amounts:	\$489	\$0	\$769	\$1,258
New Samaritan High School	078748000	\$378,404	\$0	\$69,894	\$448,298
Total Students: 45.2	Per Student Amounts:	\$0	\$0	\$1,547	\$1,547
New School For The Arts	078903000	\$2,060,300	\$84,880	\$96,651	\$2,241,831
Total Students: 273.7	Per Student Amounts:	\$310	\$0	\$353	\$663
New School for the Arts Middle School	078981000	\$351,558	\$7,817	\$96,081	\$455,456
Total Students: 62.6	Per Student Amounts:	\$125	\$0	\$1,535	\$1,660
New World Educational Center	078760000	\$1,130,861	\$95,338	\$64,985	\$1,291,184
Total Students: 197.6	Per Student Amounts:	\$482	\$0	\$329	\$811
Noah Webster Basic School	078930000	\$4,271,728	\$234,581	\$308,398	\$4,814,707
Total Students: 921.5	Per Student Amounts:	\$255	\$0	\$335	\$589
North Star Charter School, Inc.	078945000	\$187,911	\$8,295	\$188,136	\$384,342
Total Students: 38.7	Per Student Amounts:	\$214	\$0	\$4,859	\$5,073
Ocotillo Public Charter High School dba Ocotillo Public High School	078950000	\$2,437,793	\$150,769	\$265,872	\$2,854,434
Total Students: 439.3	Per Student Amounts:	\$343	\$0	\$605	\$948
Ombudsman Educational Services, Ltd.	078767000	\$1,864,643	\$28,458	\$32,219	\$1,925,320
Total Students: 427.0	Per Student Amounts:	\$67	\$0	\$75	\$142
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$3,209,543	\$115,268	\$378,229	\$3,703,040
Total Students: 530.8	Per Student Amounts:	\$217	\$0	\$713	\$930
P.L.C. Charter Schools	078907000	\$1,115,283	\$64,395	\$73,222	\$1,252,900
Total Students: 194.3	Per Student Amounts:	\$331	\$0	\$377	\$708

Expenditures by Project for Charters

Maricopa County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Pan-American Elementary Charter	078940000	\$853,371	\$49,216	\$133,338	\$1,035,925
Total Students: 186.5	Per Student Amounts:	\$264	\$0	\$715	\$979
Paragon Management, Inc.	078912000	\$4,157,938	\$207,974	\$60,645	\$4,426,557
Total Students: 850.7	Per Student Amounts:	\$244	\$0	\$71	\$316
Paramount Education Studies Inc	078905000	\$2,041,996	\$114,240	\$61,756	\$2,217,992
Total Students: 366.0	Per Student Amounts:	\$312	\$0	\$169	\$481
Partnership with Parents, Inc., dba Desert Heights Charter School	078621000	\$2,539,503	\$105,807	\$88,673	\$2,733,983
Total Students: 328.4	Per Student Amounts:	\$322	\$0	\$270	\$592
PAS Charter, Inc., dba Intelli-School	078963000	\$1,035,911	\$49,892	\$97,045	\$1,182,848
Total Students: 160.1	Per Student Amounts:	\$312	\$0	\$606	\$918
Pathfinder Academy, LLC	078742000	\$498,706	\$29,348	\$3,578	\$531,632
Total Students: 91.0	Per Student Amounts:	\$323	\$0	\$39	\$362
Pathfinder Charter School Foundation	078792000	\$2,836,719	\$154,122	\$164,737	\$3,155,578
Total Students: 498.6	Per Student Amounts:	\$309	\$0	\$330	\$640
Patriot Academy, Inc.	078733000	\$465,774	\$15,792	\$176,711	\$658,277
Total Students: 66.3	Per Student Amounts:	\$238	\$0	\$2,667	\$2,905
Peoria Accelerated Public Charter High School	078951000	\$3,077,809	\$183,705	\$80,948	\$3,342,462
Total Students: 586.5	Per Student Amounts:	\$313	\$0	\$138	\$451
Phoenix Advantage Charter School, Inc.	078714000	\$4,483,430	\$68,336	\$684,384	\$5,236,150
Total Students: 812.4	Per Student Amounts:	\$84	\$0	\$842	\$927
Phoenix Day	078966000	\$0	\$0	\$0	\$0
Total Students: 7.7	Per Student Amounts:	\$0	\$0	\$0	\$0
Phoenix Education Management, LLC,	078716000	\$4,868,066	\$193,287	\$184,171	\$5,245,524
Total Students: 651.7	Per Student Amounts:	\$297	\$0	\$283	\$579
Phoenix School of Academic Excellence The	078776000	\$1,225,602	\$40,405	\$116,311	\$1,382,318
Total Students: 194.6	Per Student Amounts:	\$208	\$0	\$598	\$805
Phoenix Special Programs, Inc.	078745000	\$411,138	\$0	\$0	\$411,138
Total Students: 40.9	Per Student Amounts:	\$0	\$0	\$0	\$0
Pinnacle Education-DS, Inc.	078730000	\$916,752	\$23,094	\$0	\$939,846
Total Students: 167.5	Per Student Amounts:	\$138	\$0	\$0	\$138
Pinnacle Education-FA, Inc.	078728000	\$988,541	\$19,673	\$7,254	\$1,015,468
Total Students: 159.7	Per Student Amounts:	\$123	\$0	\$45	\$169
Pinnacle Education-Mesa, Inc.	078720000	\$925,806	\$23,952	\$16,259	\$966,017
Total Students: 183.4	Per Student Amounts:	\$131	\$0	\$89	\$219
Pinnacle Education-Tempe, Inc.	078726000	\$1,337,649	\$43,860	\$200,364	\$1,581,873
Total Students: 177.9	Per Student Amounts:	\$247	\$0	\$1,126	\$1,373
Pinnacle Education-WMAA, Inc.	078729000	\$553,545	\$12,753	\$5,663	\$571,961
Total Students: 104.1	Per Student Amounts:	\$123	\$0	\$54	\$177
Pinnacle Education-WMCB, Inc.	078920000	\$894,146	\$18,470	\$8,419	\$921,035
Total Students: 124.4	Per Student Amounts:	\$148	\$0	\$68	\$216
Pointe Educational Services	078925000	\$3,880,767	\$329,081	\$94,023	\$4,303,871
Total Students: 743.7	Per Student Amounts:	\$442	\$0	\$126	\$569
Precision Academy Systems, Inc	078670000	\$3,627,737	\$48,233	\$0	\$3,675,970
Total Students: 680.2	Per Student Amounts:	\$71	\$0	\$0	\$71
Premier Charter High School	078939000	\$1,715,472	\$2,640	\$151,630	\$1,869,742
Total Students: 298.0	Per Student Amounts:	\$9	\$0	\$509	\$518
Primavera Technical Learning Center	078926000	\$669,790	\$38,609	\$30,622	\$739,021
Total Students: 164.0	Per Student Amounts:	\$235	\$0	\$187	\$422
Progressive Junior High School, Inc., dba Progressive Junior High School	078965000	\$254,080	\$19,331	\$22,226	\$295,637
Total Students: 60.9	Per Student Amounts:	\$317	\$0	\$365	\$682
Progressive Leadership Academy	078789000	\$626,772	\$38,772	\$0	\$665,544
Total Students: 116.6	Per Student Amounts:	\$332	\$0	\$0	\$332

Expenditures by Project for Charters

Maricopa County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Redwood Academy, LLC	078740000	\$693,290	\$24,385	\$24,310	\$741,985
Total Students: 114.3	Per Student Amounts:	\$213	\$0	\$213	\$426
RSD Charter School, Inc.	078735000	\$988,652	\$47,651	\$39,016	\$1,075,319
Total Students: 160.1	Per Student Amounts:	\$298	\$0	\$244	\$541
Salt River Pima-Maricopa Community Schools	078656000	\$2,121,344	\$31,423	\$795,002	\$2,947,769
Total Students: 216.0	Per Student Amounts:	\$145	\$0	\$3,681	\$3,826
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$278,410	\$7,485	\$26,783	\$312,678
Total Students: 36.6	Per Student Amounts:	\$205	\$0	\$732	\$936
Scottsdale Educational Enrichment School	078675000	\$640,459	\$30,079	\$95,151	\$765,689
Total Students: 101.1	Per Student Amounts:	\$298	\$0	\$941	\$1,239
Scottsdale Horizons Charter School	078734000	\$375,992	\$5,813	\$42,188	\$423,993
Total Students: 62.4	Per Student Amounts:	\$93	\$0	\$676	\$769
Self Development Charter School	078796000	\$955,222	\$48,872	\$19,206	\$1,023,300
Total Students: 166.7	Per Student Amounts:	\$293	\$0	\$115	\$408
Sequoia Charter School, Inc.	078915000	\$4,247,082	\$214,558	\$258,445	\$4,720,085
Total Students: 720.7	Per Student Amounts:	\$298	\$0	\$359	\$656
Sequoia Choice Schools, LLLP	078705000	\$1,260,211	\$67,981	\$15,204	\$1,343,396
Total Students: 156.1	Per Student Amounts:	\$436	\$0	\$97	\$533
Sequoia School for the Deaf & Hard of Hearing, LLC	078744000	\$676,516	\$11,773	\$1,733	\$690,022
Total Students: 37.3	Per Student Amounts:	\$316	\$0	\$47	\$362
Sequoia Village School, Inc.	078917000	\$1,152,275	\$57,133	\$44,077	\$1,253,485
Total Students: 179.5	Per Student Amounts:	\$318	\$0	\$246	\$564
Sierra Vista Charter School, Inc., dba Chancellor Charter School at Sierra Vista	078973000	\$2,156,676	\$135,175	\$41,399	\$2,333,250
Total Students: 424.2	Per Student Amounts:	\$319	\$0	\$98	\$416
Skyline Technical High School	078914000	\$1,849,647	\$24,379	\$124,355	\$1,998,381
Total Students: 289.2	Per Student Amounts:	\$84	\$0	\$430	\$514
Sonoran Desert School	078786000	\$438,834	\$29,865	\$12,704	\$481,403
Total Students: 81.8	Per Student Amounts:	\$365	\$0	\$155	\$520
South Mountain College Preparatory High	078943000	\$0	\$0	\$0	\$0
Total Students: 52.8	Per Student Amounts:	\$0	\$0	\$0	\$0
South Pointe Public Charter School	078983000	\$2,782,936	\$171,405	\$2,342	\$2,956,683
Total Students: 523.0	Per Student Amounts:	\$328	\$0	\$4	\$332
Stepping Stones Academy	078781000	\$1,020,083	\$40,017	\$0	\$1,060,100
Total Students: 150.0	Per Student Amounts:	\$267	\$0	\$0	\$267
Success School	078924000	\$2,294,059	\$130,144	\$240,065	\$2,664,268
Total Students: 417.2	Per Student Amounts:	\$312	\$0	\$575	\$887
Summit Public Charter High School	078952000	\$2,585,781	\$156,758	\$385,825	\$3,128,364
Total Students: 459.9	Per Student Amounts:	\$341	\$0	\$839	\$1,180
Sun Valley Public Charter High School	078953000	\$4,638,382	\$277,921	\$202,643	\$5,118,946
Total Students: 902.7	Per Student Amounts:	\$308	\$0	\$224	\$532
Sun Valley Public Charter Middle School	078765000	\$215,824	\$15,328	\$11,582	\$242,734
Total Students: 52.2	Per Student Amounts:	\$294	\$0	\$222	\$516
Superior School	078923000	\$752,712	\$49,824	\$187,084	\$989,620
Total Students: 136.2	Per Student Amounts:	\$366	\$0	\$1,373	\$1,739
Tempe Accelerated Public Charter High School	078954000	\$2,389,753	\$150,591	\$161,096	\$2,701,440
Total Students: 446.1	Per Student Amounts:	\$338	\$0	\$361	\$699
Tempe Preparatory Academy	078761000	\$2,329,814	\$0	\$0	\$2,329,814
Total Students: 303.1	Per Student Amounts:	\$0	\$0	\$0	\$0
Terra Nova Academy	078678000	\$924,979	\$41,522	\$245,218	\$1,211,719
Total Students: 137.3	Per Student Amounts:	\$302	\$0	\$1,786	\$2,088
Tertulia: A Learning Community	078747000	\$1,500,360	\$66,432	\$586,167	\$2,152,959
Total Students: 194.2	Per Student Amounts:	\$342	\$0	\$3,018	\$3,360

Expenditures by Project for Charters

Maricopa County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Twenty First Century Charter School, Inc. dba: Bennett Academy	078630000	\$610,317	\$40,646	\$44,898	\$695,861
Total Students: 121.9	Per Student Amounts:	\$334	\$0	\$368	\$702
Twenty First Century Charter Schools, Inc.	078944000	\$66,454	\$3,526	\$21,098	\$91,078
Total Students: 11.0	Per Student Amounts:	\$320	\$0	\$1,915	\$2,235
Valley Academy, Inc.	078749000	\$2,670,560	\$155,537	\$137,788	\$2,963,885
Total Students: 590.9	Per Student Amounts:	\$263	\$0	\$233	\$496
Valley of the Sun Waldorf Education Association, dba Desert Marigold School	078964000	\$894,927	\$46,454	\$87,118	\$1,028,499
Total Students: 132.5	Per Student Amounts:	\$351	\$0	\$657	\$1,008
Valley Vocational Services	078674000	\$0	\$0	\$0	\$0
Total Students: 82.9	Per Student Amounts:	\$0	\$0	\$0	\$0
Ventana Academic Charter School	078609000	\$505,418	\$4,858	\$25,171	\$535,447
Total Students: 65.0	Per Student Amounts:	\$75	\$0	\$387	\$462
Veritas Preparatory Academy	078984000	\$810,374	\$0	\$0	\$810,374
Total Students: 123.6	Per Student Amounts:	\$0	\$0	\$0	\$0
Victory High School, Inc.	078757000	\$200,679	\$19,572	\$137,015	\$357,266
Total Students: 45.8	Per Student Amounts:	\$427	\$0	\$2,989	\$3,416
Villa Montessori Charter School	078715000	\$2,896,810	\$143,160	\$141,944	\$3,181,914
Total Students: 463.9	Per Student Amounts:	\$309	\$0	\$306	\$615
Vista Charter School	078960000	\$475,651	\$52,838	\$125,521	\$654,010
Total Students: 139.7	Per Student Amounts:	\$378	\$0	\$899	\$1,277
West Gilbert Charter Elementary School, Inc.	078935000	\$2,858,751	\$116,891	\$77,635	\$3,053,277
Total Students: 364.2	Per Student Amounts:	\$321	\$0	\$213	\$534
West Gilbert Charter Middle School, Inc., dba West Gilbert Charter Middle School	078974000	\$428,168	\$25,776	\$93,545	\$547,489
Total Students: 76.0	Per Student Amounts:	\$339	\$0	\$1,231	\$1,570
West Phoenix Public Charter High School	078956000	\$4,356,059	\$262,250	\$395,771	\$5,014,080
Total Students: 851.6	Per Student Amounts:	\$308	\$0	\$465	\$773
Westwind Children's Services	078773000	\$1,514,625	\$69,784	\$85,908	\$1,670,317
Total Students: 245.2	Per Student Amounts:	\$285	\$0	\$350	\$635
Westwind Middle School Academy	078931000	\$426,118	\$19,178	\$91,763	\$537,059
Total Students: 78.2	Per Student Amounts:	\$245	\$0	\$1,173	\$1,418
Wilson Charter High School	078775000	\$1,786,581	\$85,929	\$791,854	\$2,664,364
Total Students: 368.4	Per Student Amounts:	\$233	\$0	\$2,149	\$2,383
Maricopa Totals		\$281,767,284	\$13,668,892	\$17,947,216	\$313,383,392
Total Students: 48,529.9	Per Student Amounts:	\$5,806	\$282	\$370	\$6,458

Expenditures by Project for Charters

Mohave County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Aha Macav High School	070260735	\$101,872	\$4,673	\$0	\$106,545
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Desert Technology Schools, Inc.	088757000	\$1,339,073	\$75,445	\$67,098	\$1,481,616
Total Students: 219.9	Per Student Amounts:	\$343	\$0	\$305	\$648
E.A.G.L.E. Academy, Inc.	088756000	\$1,225,124	\$70,576	\$147,309	\$1,443,009
Total Students: 214.9	Per Student Amounts:	\$328	\$0	\$686	\$1,014
Excel Education Centers Fort Mohave, LLC	088701000	\$560,294	\$13,066	\$46,748	\$620,108
Total Students: 73.8	Per Student Amounts:	\$177	\$0	\$633	\$810
Kingman Academy Of Learning	088620000	\$5,831,035	\$346,029	\$264,168	\$6,441,232
Total Students: 1,054.5	Per Student Amounts:	\$328	\$0	\$251	\$579
Lake Havasu Charter School, Inc.	088750000	\$530,044	\$27,785	\$103,741	\$661,570
Total Students: 78.7	Per Student Amounts:	\$353	\$0	\$1,318	\$1,670
Masada Charter School, Inc.	088759000	\$1,078,073	\$37,920	\$259,648	\$1,375,641
Total Students: 190.6	Per Student Amounts:	\$199	\$0	\$1,362	\$1,561
Mohave Accelerated Learning Center	088758000	\$2,065,489	\$111,317	\$170,045	\$2,346,851
Total Students: 376.6	Per Student Amounts:	\$296	\$0	\$451	\$747
Telesis Center for Learning, Inc.	088702000	\$1,516,180	\$89,192	\$44,295	\$1,649,667
Total Students: 277.0	Per Student Amounts:	\$322	\$0	\$160	\$482
Young Scholars Academy Charter School Corp.	088755000	\$1,745,004	\$134,861	\$70,937	\$1,950,802
Total Students: 360.6	Per Student Amounts:	\$374	\$0	\$197	\$571
Mohave Totals		\$15,992,188	\$910,864	\$1,173,989	\$18,077,041
Total Students: 2,846.7	Per Student Amounts:	\$5,618	\$320	\$412	\$6,350

Expenditures by Project for Charters

Navajo County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
CAFA, Inc., dba Classics and Four Arts Academy	098749000	\$1,462,783	\$57,655	\$30,151	\$1,550,589
Total Students: 274.7	Per Student Amounts:	\$210	\$0	\$110	\$320
Developing Innovations in Navajo Education, Inc. (DINE, Inc.)	098651000	\$142,283	\$8,254	\$69,695	\$220,232
Total Students: 29.7	Per Student Amounts:	\$278	\$0	\$2,347	\$2,625
Founding Fathers Academies, Inc	098750000	\$314,968	\$16,565	\$23,241	\$354,774
Total Students: 51.0	Per Student Amounts:	\$325	\$0	\$456	\$781
Hopi Jr/Sr High School	098650000	\$7,950,448	\$170,660	\$7,743,609	\$15,864,717
Total Students: 733.5	Per Student Amounts:	\$233	\$0	\$10,557	\$10,790
Little Singer Community School Board Inc.	098748000	\$152,880	\$1,081	\$323,941	\$477,902
Total Students: 27.9	Per Student Amounts:	\$39	\$0	\$11,611	\$11,650
Northern Arizona Academy for Career Development, Inc.	098745000	\$834,574	\$42,497	\$208,647	\$1,085,718
Total Students: 135.3	Per Student Amounts:	\$314	\$0	\$1,542	\$1,856
Shonto Governing Board of Education, Inc.	098747000	\$5,233,337	\$70,389	\$2,030,830	\$7,334,556
Total Students: 497.3	Per Student Amounts:	\$142	\$0	\$4,084	\$4,226
Shonto Governing Board of Education, Inc.	098746000	\$1,358,835	\$36,822	\$104,729	\$1,500,386
Total Students: 132.9	Per Student Amounts:	\$277	\$0	\$788	\$1,065
Navajo Totals		\$17,450,108	\$403,923	\$10,534,843	\$28,388,874
Total Students: 1,882.1	Per Student Amounts:	\$9,271	\$215	\$5,597	\$15,083

Expenditures by Project for Charters

Pima County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Academic and Personal Excellence, Inc.	108718000	\$403,430	\$10,945	\$144,488	\$558,863
Total Students: 47.4	Per Student Amounts:	\$231	\$0	\$3,051	\$3,282
Academy of Math and Science, Inc.	108713000	\$1,131,624	\$53,400	\$181,765	\$1,366,789
Total Students: 193.8	Per Student Amounts:	\$276	\$0	\$938	\$1,214
Academy of Tucson, Inc.	108665000	\$2,235,733	\$98,088	\$20,496	\$2,354,317
Total Students: 402.9	Per Student Amounts:	\$243	\$0	\$51	\$294
Accelerated Learning Laboratory, Inc.	108767000	\$1,616,600	\$95,616	\$0	\$1,712,216
Total Students: 289.7	Per Student Amounts:	\$330	\$0	\$0	\$330
Alta Vista Public Charter High School	108794000	\$2,092,054	\$129,810	\$1,550	\$2,223,414
Total Students: 369.6	Per Student Amounts:	\$351	\$0	\$4	\$355
Aprender Tucson	108785000	\$1,499,671	\$84,436	\$296,562	\$1,880,669
Total Students: 290.8	Per Student Amounts:	\$290	\$0	\$1,020	\$1,310
Arizona Community Development Corporation	108709000	\$3,436,840	\$173,611	\$500,490	\$4,110,941
Total Students: 706.4	Per Student Amounts:	\$246	\$0	\$709	\$954
Aztlán Academy, Inc.	108791000	\$699,109	\$26,115	\$110,066	\$835,290
Total Students: 102.2	Per Student Amounts:	\$255	\$0	\$1,077	\$1,332
BASIS School, Inc.	108725000	\$1,308,612	\$67,351	\$19,696	\$1,395,659
Total Students: 244.8	Per Student Amounts:	\$275	\$0	\$80	\$356
Calli Ollin Academy	108661000	\$672,423	\$30,613	\$279,796	\$982,832
Total Students: 111.5	Per Student Amounts:	\$275	\$0	\$2,509	\$2,783
Calli Ollin Academy dba Toltecalli Academy	108793000	\$422,049	\$25,537	\$141,985	\$589,571
Total Students: 74.7	Per Student Amounts:	\$342	\$0	\$1,900	\$2,241
Canyon Rose Academy, Inc.	108715000	\$1,145,616	\$74,070	\$78,707	\$1,298,393
Total Students: 201.3	Per Student Amounts:	\$368	\$0	\$391	\$759
Carden of Tucson, Inc.	108777000	\$582,455	\$42,197	\$13,476	\$638,128
Total Students: 124.7	Per Student Amounts:	\$338	\$0	\$108	\$446
Cesar Chavez Middle Schools, Inc.	108712000	\$655,805	\$17,463	\$139,073	\$812,341
Total Students: 116.6	Per Student Amounts:	\$150	\$0	\$1,193	\$1,343
Childrens Success Academy	108776000	\$475,927	\$15,804	\$39,445	\$531,176
Total Students: 89.5	Per Student Amounts:	\$177	\$0	\$441	\$617
Compass High School, Inc.	108788000	\$1,271,962	\$87,732	\$0	\$1,359,694
Total Students: 241.8	Per Student Amounts:	\$363	\$0	\$0	\$363
Daisy Education Corporation	108666000	\$1,629,265	\$87,713	\$177,967	\$1,894,945
Total Students: 277.3	Per Student Amounts:	\$316	\$0	\$642	\$958
Davis Education Center	108664000	\$1,162,037	\$43,924	\$0	\$1,205,961
Total Students: 228.6	Per Student Amounts:	\$192	\$0	\$0	\$192
Desert Rose Academy, Inc.	108787000	\$929,857	\$60,870	\$69,924	\$1,060,651
Total Students: 163.6	Per Student Amounts:	\$372	\$0	\$427	\$799
Desert Springs Academy	108771000	\$1,206,523	\$78,730	\$0	\$1,285,253
Total Students: 254.0	Per Student Amounts:	\$310	\$0	\$0	\$310
Eastpointe High School, Inc. (10-12)	108781000	\$1,290,722	\$133,751	\$22,660	\$1,447,133
Total Students: 287.7	Per Student Amounts:	\$465	\$0	\$79	\$544
Eastpointe High School, Inc. (5-9)	108716000	\$0	\$0	\$0	\$0
Total Students: 114.2	Per Student Amounts:	\$0	\$0	\$0	\$0
EDGE School Inc. The	108653000	\$976,329	\$48,867	\$386,468	\$1,411,664
Total Students: 169.6	Per Student Amounts:	\$288	\$0	\$2,279	\$2,567
Educational Impact, Inc.	108717000	\$179,488	\$7,185	\$0	\$186,673
Total Students: 21.4	Per Student Amounts:	\$336	\$0	\$0	\$336
El Centro for the Study of Primary and Secondary Education, Inc.	108792000	\$757,865	\$21,367	\$200,089	\$979,321
Total Students: 127.5	Per Student Amounts:	\$168	\$0	\$1,570	\$1,737
Global Education Foundation	108721000	\$788,650	\$24,580	\$99,727	\$912,957
Total Students: 111.5	Per Student Amounts:	\$220	\$0	\$895	\$1,115

Expenditures by Project for Charters

Pima County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Great Expectations Academy	108770000	\$901,650	\$32,298	\$37,980	\$971,928
Total Students: 160.1	Per Student Amounts:	\$202	\$0	\$237	\$439
Griffin Foundation, Inc. The	108789000	\$981,063	\$53,713	\$213,112	\$1,247,888
Total Students: 168.8	Per Student Amounts:	\$318	\$0	\$1,262	\$1,580
Ha:asan Preparatory & Leadership Charter School, Inc.	108726000	\$1,263,370	\$60,159	\$101,082	\$1,424,611
Total Students: 149.6	Per Student Amounts:	\$402	\$0	\$676	\$1,078
Hermosa Montessori Charter School	108701000	\$1,160,752	\$76,825	\$0	\$1,237,577
Total Students: 218.6	Per Student Amounts:	\$351	\$0	\$0	\$351
Highland Free School	108775000	\$205,898	\$8,377	\$23,147	\$237,422
Total Students: 32.7	Per Student Amounts:	\$256	\$0	\$707	\$963
Ideabanc, Inc.	108722000	\$3,970,677	\$226,443	\$302,546	\$4,499,666
Total Students: 776.2	Per Student Amounts:	\$292	\$0	\$390	\$681
Khalsa Family Services	108784000	\$1,285,357	\$97,592	\$6,664	\$1,389,613
Total Students: 216.4	Per Student Amounts:	\$451	\$0	\$31	\$482
Lifelong Learning Research Institute, Inc dba Lifelong Learning Academy, The	108708000	\$618,055	\$34,368	\$185,844	\$838,267
Total Students: 86.8	Per Student Amounts:	\$396	\$0	\$2,140	\$2,536
Luz Social Services, Inc.	108702000	\$1,512,677	\$31,879	\$61,860	\$1,606,416
Total Students: 204.3	Per Student Amounts:	\$156	\$0	\$303	\$459
Montessori Schoolhouse of Tucson, Inc.	108703000	\$436,966	\$26,675	\$561	\$464,202
Total Students: 77.7	Per Student Amounts:	\$344	\$0	\$7	\$351
Mountain Rose Academy, Inc.	108769000	\$1,320,091	\$84,832	\$42,015	\$1,446,938
Total Students: 233.7	Per Student Amounts:	\$363	\$0	\$180	\$543
MultiDimensional Literacy Corp.	108774000	\$712,462	\$73,383	\$9,330	\$795,175
Total Students: 144.8	Per Student Amounts:	\$507	\$0	\$64	\$571
New West Charter School, Inc.	108724000	\$680,107	\$33,072	\$0	\$713,179
Total Students: 101.2	Per Student Amounts:	\$327	\$0	\$0	\$327
Nosotros, Inc	108707000	\$955,703	\$88,311	\$119,876	\$1,163,890
Total Students: 187.9	Per Student Amounts:	\$470	\$0	\$638	\$1,108
Old Pueblo Children's Academy	108790000	\$488,621	\$20,022	\$127,668	\$636,311
Total Students: 77.1	Per Student Amounts:	\$260	\$0	\$1,657	\$1,916
Pima County Board of Supervisors	108601000	\$659,236	\$11,406	\$323,185	\$993,827
Total Students: 90.3	Per Student Amounts:	\$126	\$0	\$3,579	\$3,705
Pima Prevention Partnership dba Pima Partnership School, The	108711000	\$537,147	\$25,455	\$185,935	\$748,537
Total Students: 107.6	Per Student Amounts:	\$237	\$0	\$1,728	\$1,965
PPEP & Affiliates	108744000	\$6,919,585	\$376,747	\$888,669	\$8,185,001
Total Students: 969.3	Per Student Amounts:	\$389	\$0	\$917	\$1,305
Presidio School	108778000	\$1,729,363	\$110,790	\$444,891	\$2,285,044
Total Students: 311.3	Per Student Amounts:	\$356	\$0	\$1,429	\$1,785
Sierra Oaks School, Inc	108710000	\$348,940	\$2,081	\$95,108	\$446,129
Total Students: 59.1	Per Student Amounts:	\$35	\$0	\$1,610	\$1,645
Southern Arizona Community Academy, Inc.	108772000	\$1,364,738	\$110,973	\$0	\$1,475,711
Total Students: 256.0	Per Student Amounts:	\$433	\$0	\$0	\$433
Southgate Community Development Corp.	108779000	\$2,469,845	\$171,460	\$441,179	\$3,082,484
Total Students: 501.6	Per Student Amounts:	\$342	\$0	\$880	\$1,221
Talented and Gifted Charter School, LLC.	108780000	\$1,321,524	\$91,559	\$19,782	\$1,432,865
Total Students: 244.9	Per Student Amounts:	\$374	\$0	\$81	\$455
TLC Charter Schools, Inc,	108786000	\$442,669	\$26,097	\$0	\$468,766
Total Students: 75.0	Per Student Amounts:	\$348	\$0	\$0	\$348
Tucson Accelerated Public Charter High School	108706000	\$2,134,313	\$132,760	\$114,376	\$2,381,449
Total Students: 383.3	Per Student Amounts:	\$346	\$0	\$298	\$645
Tucson Country Day School, Inc.	108773000	\$1,660,393	\$48,238	\$115,449	\$1,824,080
Total Students: 285.2	Per Student Amounts:	\$169	\$0	\$405	\$574

Expenditures by Project for Charters

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Pima County					
Tucson International Academy, Inc.	108714000	\$551,911	\$30,665	\$0	\$582,576
Total Students: 97.4	Per Student Amounts:	\$315	\$0	\$0	\$315
Tucson Preparatory School	108768000	\$618,419	\$22,274	\$0	\$640,693
Total Students: 108.2	Per Student Amounts:	\$206	\$0	\$0	\$206
Tucson Urban League, Inc.	108766000	\$671,565	\$37,110	\$263,892	\$972,567
Total Students: 103.1	Per Student Amounts:	\$360	\$0	\$2,560	\$2,920
Tucson Youth Development/ACE Charter High School	108660000	\$821,841	\$67,640	\$72,446	\$961,927
Total Students: 155.4	Per Student Amounts:	\$435	\$0	\$466	\$902
Vision Charter Schools, Inc.	108705000	\$461,007	\$16,957	\$0	\$477,964
Total Students: 54.9	Per Student Amounts:	\$309	\$0	\$0	\$309
Pima Totals		\$67,776,591	\$3,769,936	\$7,121,027	\$78,667,554
Total Students: 12,001.7	Per Student Amounts:	\$5,647	\$314	\$593	\$6,555

Expenditures by Project for Charters

Pinal County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Akimel O Otham Pee Posh Charter School, Inc.	070260855	\$63,140	\$13,260	\$170,611	\$247,011
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Akimel O'Otham Pee Posh Charter School, Inc.	070260885	\$213,514	\$8,958	\$301,468	\$523,940
Total Students: 0.0	Per Student Amounts:	0	0	0	0
Apache Trail Public Charter High School	118703000	\$1,010,145	\$63,159	\$92,414	\$1,165,718
Total Students: 171.7	Per Student Amounts:	\$368	\$0	\$538	\$906
Casa Blanca Middle School	118701000	\$3,079,644	\$39,817	\$165,350	\$3,284,811
Total Students: 265.1	Per Student Amounts:	\$150	\$0	\$624	\$774
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$1,140,079	\$0	\$96,602	\$1,236,681
Total Students: 96.8	Per Student Amounts:	\$0	\$0	\$998	\$998
Pinnacle Education-Casa Grande, Inc.	118704000	\$761,900	\$12,665	\$63,313	\$837,878
Total Students: 122.6	Per Student Amounts:	\$103	\$0	\$517	\$620
Vechij Himdag Alternative School, Inc.	118650000	\$902,018	\$0	\$27,543	\$929,561
Total Students: 60.7	Per Student Amounts:	\$0	\$0	\$454	\$454
Pinal Totals		\$7,170,440	\$137,859	\$917,301	\$8,225,600
Total Students: 716.9	Per Student Amounts:	\$10,002	\$192	\$1,280	\$11,474

Expenditures by Project for Charters

Santa Cruz County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Calli Ollin Academy	128724000	\$669,579	\$28,666	\$165,448	\$863,693
Total Students: 95.5	Per Student Amounts:	\$300	\$0	\$1,733	\$2,033
Mexicayotl Academy, Inc.	128703000	\$709,066	\$40,934	\$234,916	\$984,916
Total Students: 107.0	Per Student Amounts:	\$383	\$0	\$2,195	\$2,578
Patagonia Community Montessori School	128725000	\$338,197	\$8,983	\$73,622	\$420,802
Total Students: 49.2	Per Student Amounts:	\$183	\$0	\$1,497	\$1,680
Pinnacle Education-Kino, Inc.	128701000	\$770,144	\$14,886	\$10,482	\$795,512
Total Students: 143.9	Per Student Amounts:	\$103	\$0	\$73	\$176
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$455,023	\$19,827	\$86,754	\$561,604
Total Students: 56.9	Per Student Amounts:	\$348	\$0	\$1,524	\$1,872
Santa Cruz Totals		\$2,942,009	\$113,296	\$571,222	\$3,626,527
Total Students: 452.4	Per Student Amounts:	\$6,503	\$250	\$1,263	\$8,016

Expenditures by Project for Charters		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Yavapai County					
Academy of Hope, The	138766000	\$0	\$0	\$0	\$0
Total Students: 31.3	Per Student Amounts:	\$0	\$0	\$0	\$0
Accelerated Learning Charter School, Inc.	138763000	\$488,098	\$28,987	\$107,032	\$624,117
Total Students: 67.6	Per Student Amounts:	\$429	\$0	\$1,583	\$2,012
Acorn Montessori Charter School	138760000	\$891,420	\$30,289	\$134,420	\$1,056,129
Total Students: 172.2	Per Student Amounts:	\$176	\$0	\$781	\$956
American Heritage Academy	138754000	\$1,387,321	\$85,199	\$0	\$1,472,520
Total Students: 253.5	Per Student Amounts:	\$336	\$0	\$0	\$336
Ann Clare Learning Academy, Inc.	138770000	\$213,642	\$0	\$0	\$213,642
Total Students: 13.6	Per Student Amounts:	\$0	\$0	\$0	\$0
Center for Creative Education, Inc	138761000	\$315,967	\$16,659	\$143,213	\$475,839
Total Students: 56.5	Per Student Amounts:	\$295	\$0	\$2,535	\$2,830
Chester-Newton Charter and Montessori School	138753000	\$395,364	\$1,886	\$37,312	\$434,562
Total Students: 68.0	Per Student Amounts:	\$28	\$0	\$549	\$576
Excel Education Centers Chino Valley, LLC	138706000	\$464,009	\$27,324	\$68,463	\$559,796
Total Students: 70.3	Per Student Amounts:	\$388	\$0	\$973	\$1,362
Excel Education Centers Cottonwood, LLC	138707000	\$367,413	\$17,908	\$70,266	\$455,587
Total Students: 82.4	Per Student Amounts:	\$217	\$0	\$853	\$1,070
Excel Education Centers Prescott Valley, LLC	138710000	\$543,791	\$22,104	\$146,388	\$712,283
Total Students: 105.5	Per Student Amounts:	\$209	\$0	\$1,387	\$1,597
Excel Education Centers Prescott, LLC	138709000	\$441,681	\$14,426	\$146,324	\$602,431
Total Students: 48.4	Per Student Amounts:	\$298	\$0	\$3,024	\$3,322
Franklin Phonetic Primary School, Inc.	138751000	\$1,625,948	\$93,508	\$56,557	\$1,776,013
Total Students: 286.4	Per Student Amounts:	\$326	\$0	\$197	\$524
Humanistic Education Authentic Rigorous Transcendent	138704000	\$497,013	\$0	\$0	\$497,013
Total Students: 57.9	Per Student Amounts:	\$0	\$0	\$0	\$0
Kestrel Schools, Inc.	138759000	\$515,727	\$32,706	\$25,612	\$574,045
Total Students: 90.5	Per Student Amounts:	\$361	\$0	\$283	\$644
Mary Ellen Halvorson Educational Foundation. dba: Tri-City Prep High School	138757000	\$1,151,172	\$73,897	\$26,658	\$1,251,727
Total Students: 198.0	Per Student Amounts:	\$373	\$0	\$135	\$508
Mingus Mountain Estate Residential Center, Inc.	138711000	\$472,119	\$7,599	\$28,785	\$508,503
Total Students: 23.9	Per Student Amounts:	\$317	\$0	\$1,202	\$1,520
Mingus Springs Charter School	138712000	\$865,440	\$47,315	\$64,902	\$977,657
Total Students: 170.2	Per Student Amounts:	\$278	\$0	\$381	\$659
Mountain Oak Charter School, Inc dba Mountain Oak Charter School	138768000	\$561,399	\$32,930	\$26,631	\$620,960
Total Students: 89.9	Per Student Amounts:	\$366	\$0	\$296	\$662
New Visions Academy, Inc.	138654000	\$500,306	\$16,790	\$45,827	\$562,923
Total Students: 119.5	Per Student Amounts:	\$140	\$0	\$383	\$524
PACE Preparatory Academy, Inc.	138758000	\$443,212	\$19,392	\$64,412	\$527,016
Total Students: 76.9	Per Student Amounts:	\$252	\$0	\$838	\$1,090
Painted Pony Ranch Charter School	138756000	\$491,609	\$14,055	\$0	\$505,664
Total Students: 91.6	Per Student Amounts:	\$153	\$0	\$0	\$153
Park View School, Inc.	138755000	\$758,100	\$41,012	\$154,563	\$953,675
Total Students: 141.6	Per Student Amounts:	\$290	\$0	\$1,092	\$1,382
Pathways Charter Schools, Inc	138702000	\$403,678	\$23,377	\$49,916	\$476,971
Total Students: 64.8	Per Student Amounts:	\$361	\$0	\$771	\$1,131
Rolling Hills Charter School	138765000	\$328,482	\$20,081	\$230,938	\$579,501
Total Students: 62.5	Per Student Amounts:	\$321	\$0	\$3,693	\$4,014
Sedona Charter School, Inc.	138708000	\$997,602	\$32,170	\$33,132	\$1,062,904
Total Students: 169.8	Per Student Amounts:	\$189	\$0	\$195	\$385

Expenditures by Project for Charters

Yavapai County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Sequoia Ranch School, LLC	138705000	\$278,979	\$13,096	\$3,184	\$295,259
Total Students: 42.2	Per Student Amounts:	\$310	\$0	\$75	\$386
Skyview School, Inc.	138752000	\$666,498	\$29,935	\$30,034	\$726,467
Total Students: 105.4	Per Student Amounts:	\$284	\$0	\$285	\$569
Sunnyside Charter and Montessori School	138767000	\$102,376	\$2,641	\$59,856	\$164,873
Total Students: 22.0	Per Student Amounts:	\$120	\$0	\$2,723	\$2,843
Terra Rosa Charter School	138650000	\$780,499	\$31,735	\$0	\$812,234
Total Students: 122.6	Per Student Amounts:	\$259	\$0	\$0	\$259
Tri-City Vo/Tech High School	138764000	\$403,845	\$0	\$150,282	\$554,127
Total Students: 69.6	Per Student Amounts:	\$0	\$0	\$2,158	\$2,158
YCFA Achieve Academy dba YCFA Achieve Academy	138703000	\$1,619,421	\$119,931	\$253,452	\$1,992,804
Total Students: 328.3	Per Student Amounts:	\$365	\$0	\$772	\$1,137
Yavapai Totals		\$18,972,131	\$896,952	\$2,158,159	\$22,027,242
Total Students: 3,303.2	Per Student Amounts:	\$5,743	\$272	\$653	\$6,668

Expenditures by Project for Charters

Yuma County

		General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
Az-Tec High School	148757000	\$556,250	\$0	\$55,549	\$611,799
Total Students: 88.5	Per Student Amounts:	\$0	\$0	\$628	\$628
Carpe Diem Collegiate High School	148761000	\$986,864	\$30,663	\$78,077	\$1,095,604
Total Students: 179.5	Per Student Amounts:	\$171	\$0	\$435	\$606
Harvest Power Community Development Group, Inc.	148760000	\$2,054,090	\$85,744	\$113,794	\$2,253,628
Total Students: 334.2	Per Student Amounts:	\$257	\$0	\$340	\$597
Juniper Tree Academy	148759000	\$1,790,083	\$129,170	\$274,494	\$2,193,747
Total Students: 326.8	Per Student Amounts:	\$395	\$0	\$840	\$1,235
Yuma Private Industry Council, Inc.	148758000	\$556,354	\$34,271	\$51,091	\$641,716
Total Students: 102.2	Per Student Amounts:	\$335	\$0	\$500	\$835
Yuma Totals		\$5,943,641	\$279,848	\$573,005	\$6,796,494
Total Students: 1,031.3	Per Student Amounts:	\$5,764	\$271	\$556	\$6,591

Expenditures by Project for Charters

	General Projects	Classroom Fund Project	State & Federal Projects	Total Project Expenditures
State Totals	\$440,523,381	\$21,406,931	\$46,896,461	\$508,826,773
74,717.2	Per Student Amounts:	\$5,444	\$335	\$500
				\$6,279