

## EXPENDITURE HISTORY

The total expenditures for maintenance and operation (M & O) for 2003-04 were \$4,728,813,463. This represents an increase of 6% over 2002-03 M & O expenditures. This increase is primarily due to increases in total student growth (see Table 3).

Table 2

### M & O FUND EXPENDITURES BY YEAR

<u>Fiscal Year</u>	<u>M &amp; O Expenditures</u>	<u>Increase</u>	<u>Percent Increase</u>
1997-98 District	3,094,999,196		
1997-98 Dist Charter Schools	8,414,704		
1997-98 Board Charter Schools	83,293,546		
1997-98 Total	3,186,707,446	185,789,228	5.8%
1998-99 District	3,270,266,920	175,267,724	5.4%
1998-99 Dist Charter Schools	11,602,230	3,187,526	37.9%
1998-99 Board Charter Schools	131,383,056	48,089,510	57.7%
1998-99 Total	3,413,252,206	226,544,760	7.1%
1999-00 District	3,451,437,075	181,170,155	5.3%
1999-00 Dist Charter Schools	16,963,898	5,361,668	31.6%
1999-00 Board Charter Schools	145,785,160	14,402,104	9.9%
1999-00 Total	3,614,186,133	200,933,927	5.6%
2000-01 District	3,666,254,135	214,817,060	5.9%
2000-01 Dist Charter Schools	13,876,444	-3,087,454	-22.2%
2000-01 Board Charter Schools	230,845,987	85,060,827	36.8%
2000-01 Total	3,910,976,566	296,790,433	7.6%
2001-02 District	3,891,771,889	225,517,754	5.8%
2001-02 Dist Charter Schools	17,859,656	3,983,212	22.3%
2001-02 Board Charter Schools	400,397,941	169,551,954	42.3%
2001-02 Total	4,310,029,486	399,052,920	9.3%
2002-03 District	4,064,581,457	172,809,568	4.3%
2002-03 Charters	378,167,574	-40,090,023	-10.6%
2002-03 Total	4,442,749,031	132,719,545	3.0%
2003-04 District	4,288,290,082	223,708,625	5.2%
2003-04 Charters	440,523,381	62,355,807	14.2%
2003-04 Total	4,728,813,463	286,064,432	6.0%

### FY 97-98 TO FY 03-04

