

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$287,737	\$235,352	\$239,894
Federal Projects	\$18,194	\$29,038	\$16,344
State Projects	\$546	\$1,262	\$0
Classroom Site Project	\$17,639	\$17,341	\$12,658
Schoolwide Project Total	\$324,116	\$282,993	\$268,896

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,875	\$0	\$307,241	\$0	\$324,116
Percentage of Total Revenues	5.21%	0.00%	94.79%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,144	\$3,985
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,536	\$996
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$7,680	\$4,981
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$7,680	\$4,981

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,794
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	28.580
2002 - 2003 High School	16.340
2002 - 2003 Total	44.920
2003 - 2004 Elementary	30.215
2003 - 2004 High School	6.910
2003 - 2004 Total	37.125
2004 - 2005 Elementary	39.620
2004 - 2005 High School	7.130
2004 - 2005 Total	46.750

Fall 2004 Enrollment	49	Number of Schools	1
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Teacher Salaries	\$117,499
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See data definitions on pages II-1