

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$354,270	\$345,300	\$345,928
Federal Projects	\$204,015	\$205,415	\$204,015
State Projects	\$2,781	\$2,781	\$2,781
Classroom Site Project	\$20,420	\$19,701	\$20,420
Schoolwide Project Total	\$581,486	\$573,197	\$573,144

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,538	\$0	\$354,933	\$204,015	\$581,486
Percentage of Total Revenues	3.88%	0.00%	61.04%	35.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,950	\$15,017
Mild, Mod, Sev Mental Retardat	\$30,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,950	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$39,900	\$15,017
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$39,900	\$15,017

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	60.985
2002 - 2003 High School	0.000
2002 - 2003 Total	60.985
2003 - 2004 Elementary	57.320
2003 - 2004 High School	13.260
2003 - 2004 Total	70.580
2004 - 2005 Elementary	54.945
2004 - 2005 High School	0.000
2004 - 2005 Total	54.945

Fall 2004 Enrollment	56	Number of Schools	1
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Teacher Salaries	\$0
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See data definitions on pages II-1