

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$979,226	\$983,308	\$969,760
Federal Projects	\$161,222	\$191,199	\$90,746
State Projects	\$3,754	\$2,000	\$3,754
Classroom Site Project	\$53,978	\$35,982	\$53,978
Schoolwide Project Total	\$1,198,180	\$1,212,489	\$1,118,238

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$15,617	\$0	\$1,021,341	\$161,222	\$1,198,180
Percentage of Total Revenues	1.30%	0.00%	85.24%	13.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,531	\$52,856
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$41,531	\$52,856
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$41,531	\$52,856

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$49,000
Equipment	\$104,566
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	116.245
2003 - 2004 High School	0.000
2003 - 2004 Total	116.245
2004 - 2005 Elementary	157.805
2004 - 2005 High School	13.060
2004 - 2005 Total	170.865

Fall 2004 Enrollment	198	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$372,168
------------------	-----------

See data definitions on pages II-1