

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,741,824	\$3,231,554	\$2,855,597
Federal Projects	\$488,346	\$718,218	\$447,156
State Projects	\$29,688	\$28,068	\$13,689
Classroom Site Project	\$239,905	\$197,466	\$116,176
Schoolwide Project Total	\$4,499,763	\$4,175,306	\$3,432,618

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$18,788	\$0	\$3,743,870	\$737,105	\$4,499,763
Percentage of Total Revenues	0.42%	0.00%	83.20%	16.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$500	\$20,980
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$500	\$20,980
Gifted	\$0	\$0
Bilingual Education	\$36,938	\$40,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$37,438	\$60,980

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$132,137
Equipment	\$772,851
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	304.005
2002 - 2003 High School	130.010
2002 - 2003 Total	434.015
2003 - 2004 Elementary	386.395
2003 - 2004 High School	144.105
2003 - 2004 Total	530.500
2004 - 2005 Elementary	440.130
2004 - 2005 High School	170.205
2004 - 2005 Total	610.335

Fall 2004 Enrollment	654	Number of Schools	2
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Teacher Salaries	\$994,136
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See data definitions on pages II-1