

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	(\$143,168)	\$240,176	\$262,239
Federal Projects	\$150,000	\$150,000	\$46,238
State Projects	\$0	\$0	\$0
Classroom Site Project	\$16,597	\$14,558	\$5,422
Schoolwide Project Total	\$23,429	\$404,734	\$313,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$23,429	\$0	\$0	\$0	\$23,429
Percentage of Total Revenues	100.00%	0.00%	0.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,650	\$12,325
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$4,650	\$12,325
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$4,650	\$12,325

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$100,545
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	35.070
2002 - 2003 High School	0.000
2002 - 2003 Total	35.070
2003 - 2004 Elementary	43.570
2003 - 2004 High School	0.000
2003 - 2004 Total	43.570
2004 - 2005 Elementary	48.350
2004 - 2005 High School	0.000
2004 - 2005 Total	48.350

Fall 2004 Enrollment	47	Number of Schools	1
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Teacher Salaries	\$78,506
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See data definitions on pages II-1