

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,326,019	\$1,247,620	\$1,225,744
Federal Projects	\$24,310	\$18,300	\$24,310
State Projects	\$0	\$0	\$0
Classroom Site Project	\$82,884	\$55,660	\$82,884
Schoolwide Project Total	\$1,433,213	\$1,321,580	\$1,332,938

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$14,724	\$34,797	\$1,359,382	\$24,310	\$1,433,213
Percentage of Total Revenues	1.03%	2.43%	94.85%	1.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10	\$9
Mild, Mod, Sev Mental Retardat	\$1	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6	\$5
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$18	\$15
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$18	\$15

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	230.285
2002 - 2003 High School	0.000
2002 - 2003 Total	230.285
2003 - 2004 Elementary	232.560
2003 - 2004 High School	0.000
2003 - 2004 Total	232.560
2004 - 2005 Elementary	235.240
2004 - 2005 High School	0.000
2004 - 2005 Total	235.240

Fall 2004 Enrollment	259	Number of Schools	1
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Teacher Salaries	\$790,951
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See data definitions on pages II-1