

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,304,255	\$1,411,941	\$1,135,679
Federal Projects	\$52,792	\$51,212	\$57,069
State Projects	\$4,480	\$18,000	\$4,480
Classroom Site Project	\$79,176	\$70,159	\$78,747
Schoolwide Project Total	\$1,440,703	\$1,551,312	\$1,275,975

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$165,015	\$0	\$1,222,896	\$52,792	\$1,440,703
Percentage of Total Revenues	11.45%	0.00%	84.88%	3.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$47,730
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$26,700
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$4,034
- SubTotal	\$0	\$78,464
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$78,464

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$228,211
Building & Improvements	\$0
Equipment	\$50,129
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	167.635
2002 - 2003 High School	0.000
2002 - 2003 Total	167.635
2003 - 2004 Elementary	187.525
2003 - 2004 High School	0.000
2003 - 2004 Total	187.525
2004 - 2005 Elementary	205.580
2004 - 2005 High School	0.000
2004 - 2005 Total	205.580

Fall 2004 Enrollment	222	Number of Schools	1
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Teacher Salaries	\$563,029
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See data definitions on pages II-1