

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$899,940	\$966,619	\$946,824
Federal Projects	\$9,057	\$13,008	\$14,001
State Projects	\$3,312	\$0	\$3,343
Classroom Site Project	\$63,173	\$64,325	\$61,796
Schoolwide Project Total	\$975,482	\$1,043,952	\$1,025,964

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$9,814	\$0	\$950,132	\$15,536	\$975,482
Percentage of Total Revenues	1.01%	0.00%	97.40%	1.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,681
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$737
Specific Learning Disability	\$28	\$10,307
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$28	\$14,725
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$28	\$14,725

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$165,517
Equipment	\$131,939
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	134.340
2002 - 2003 Total	134.340
2003 - 2004 Elementary	0.000
2003 - 2004 High School	156.300
2003 - 2004 Total	156.300
2004 - 2005 Elementary	0.000
2004 - 2005 High School	155.540
2004 - 2005 Total	155.540

Fall 2004 Enrollment	156	Number of Schools	1
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Teacher Salaries	\$402,957
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See data definitions on pages II-1