

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,208,772	\$1,470,756	\$1,358,264
Federal Projects	\$52,191	\$50,890	\$52,173
State Projects	\$20,517	\$21,916	\$18,384
Classroom Site Project	\$74,960	\$67,140	\$66,183
Schoolwide Project Total	\$1,356,440	\$1,610,702	\$1,495,004

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$156,361	\$0	\$1,147,888	\$52,191	\$1,356,440
Percentage of Total Revenues	11.53%	0.00%	84.63%	3.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$35,244
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$24,492
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$59,736
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$59,736

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$237,938
Building & Improvements	\$0
Equipment	\$63,249
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	164.370
2002 - 2003 High School	0.000
2002 - 2003 Total	164.370
2003 - 2004 Elementary	171.005
2003 - 2004 High School	0.000
2003 - 2004 Total	171.005
2004 - 2005 Elementary	194.770
2004 - 2005 High School	0.000
2004 - 2005 Total	194.770

Fall 2004 Enrollment	201	Number of Schools	1
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Teacher Salaries	\$584,980
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See data definitions on pages II-1