

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$300,794	\$296,219	\$309,346
Federal Projects	\$208,236	\$179,542	\$180,086
State Projects	\$0	\$0	\$0
Classroom Site Project	\$21,148	\$15,443	\$10,540
Schoolwide Project Total	\$530,178	\$491,204	\$499,972

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$12,955	\$0	\$308,987	\$208,236	\$530,178
Percentage of Total Revenues	2.44%	0.00%	58.28%	39.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$6,814
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$6,814
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$6,814

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$50,654
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	14.990
2003 - 2004 High School	44.260
2003 - 2004 Total	59.250
2004 - 2005 Elementary	11.770
2004 - 2005 High School	42.240
2004 - 2005 Total	54.010

Fall 2004 Enrollment	58	Number of Schools	1
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Teacher Salaries	\$39,108
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See data definitions on pages II-1