

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$428,411	\$0	\$392,125
Federal Projects	\$8,884	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$22,997	\$12,809	\$16,078
Schoolwide Project Total	\$460,292	\$12,809	\$408,203

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,900	\$0	\$440,508	\$8,884	\$460,292
Percentage of Total Revenues	2.37%	0.00%	95.70%	1.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,900	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$2,387
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$29,900	\$2,387
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$29,900	\$2,387

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$41,678
Equipment	\$121,413
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	63.880
2002 - 2003 Total	63.880
2003 - 2004 Elementary	0.000
2003 - 2004 High School	62.415
2003 - 2004 Total	62.415
2004 - 2005 Elementary	0.000
2004 - 2005 High School	68.763
2004 - 2005 Total	68.763

Fall 2004 Enrollment	72	Number of Schools	1
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Teacher Salaries	\$154,170
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See data definitions on pages II-1