

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-----------|--------------|-----------|
| | | Budget | Actual |
| General Projects | \$623,056 | \$758,566 | \$608,257 |
| Federal Projects | \$94,543 | \$75,000 | \$100,095 |
| State Projects | \$0 | \$0 | \$0 |
| Classroom Site Project | \$39,190 | \$86,983 | \$38,208 |
| Schoolwide Project Total | \$756,789 | \$920,549 | \$746,560 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|---------|--------------|-----------|----------|---------------|
| Schoolwide Project | \$1,307 | \$0 | \$660,939 | \$94,543 | \$756,789 |
| Percentage of Total Revenues | 0.17% | 0.00% | 87.33% | 12.49% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|--------|---------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$0 | \$0 |
| Hearing Impairments | \$0 | \$0 |
| Other Health Impairments | \$0 | \$0 |
| Specific Learning Disability | \$0 | \$2,524 |
| Mild, Mod, Sev Mental Retardat | \$0 | \$0 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$0 | \$0 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$0 | \$0 |
| - Sub Total | \$0 | \$2,524 |
| Gifted | \$0 | \$4,678 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$0 | \$0 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$0 | \$7,202 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|---------|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 3 |
| 2 | 0 | 11 | 1 |
| 3 | 0 | 12 | 4 |
| 4 | 0 | 9-12 | 8 |
| 5 | 0 | K-12 | 8 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | K-8 | \$0 |
| 8 | 0 | 9-12 | \$4,678 |
| K-8 | 0 | | |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|-----------|
| Land & Improvements | \$0 |
| Building & Improvements | \$18,153 |
| Equipment | \$136,369 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 41.430 |
| 2002 - 2003 High School | 66.040 |
| 2002 - 2003 Total | 107.470 |
| 2003 - 2004 Elementary | 46.270 |
| 2003 - 2004 High School | 62.630 |
| 2003 - 2004 Total | 108.900 |
| 2004 - 2005 Elementary | 51.710 |
| 2004 - 2005 High School | 53.900 |
| 2004 - 2005 Total | 105.610 |

| | | | |
|----------------------|-----|-------------------|---|
| Fall 2004 Enrollment | 114 | Number of Schools | 2 |
|----------------------|-----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$283,921 |
|------------------|-----------|

See data definitions on pages II-1