

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-------------|--------------|-------------|
| | | Budget | Actual |
| General Projects | \$1,490,970 | \$0 | \$1,755,575 |
| Federal Projects | \$125,843 | \$0 | \$125,843 |
| State Projects | \$10,743 | \$0 | \$10,743 |
| Classroom Site Project | \$126,583 | \$62,580 | \$126,583 |
| Schoolwide Project Total | \$1,754,139 | \$62,580 | \$2,018,744 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|----------|--------------|-------------|-----------|---------------|
| Schoolwide Project | \$48,465 | \$0 | \$1,569,088 | \$136,586 | \$1,754,139 |
| Percentage of Total Revenues | 2.76% | 0.00% | 89.45% | 7.79% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|-----------|--------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$2,300 | \$0 |
| Hearing Impairments | \$0 | \$1 |
| Other Health Impairments | \$0 | \$0 |
| Specific Learning Disability | \$80,000 | \$41 |
| Mild, Mod, Sev Mental Retardat | \$16,000 | \$1 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$24,000 | \$15 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$20,000 | \$1 |
| - Sub Total | \$142,300 | \$59 |
| Gifted | \$0 | \$0 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$1,500 | \$0 |
| Vocational Tech Ed | \$1,500 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$145,300 | \$59 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|-----|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | K-8 | \$0 |
| 8 | 0 | 9-12 | \$0 |
| K-8 | 0 | | |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|-----|
| Land & Improvements | \$0 |
| Building & Improvements | \$0 |
| Equipment | \$0 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 287.190 |
| 2002 - 2003 High School | 57.670 |
| 2002 - 2003 Total | 344.860 |
| 2003 - 2004 Elementary | 259.760 |
| 2003 - 2004 High School | 49.980 |
| 2003 - 2004 Total | 309.740 |
| 2004 - 2005 Elementary | 232.120 |
| 2004 - 2005 High School | 63.100 |
| 2004 - 2005 Total | 295.220 |

| | | | |
|----------------------|-----|-------------------|---|
| Fall 2004 Enrollment | 315 | Number of Schools | 1 |
|----------------------|-----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$644,179 |
|------------------|-----------|

See data definitions on pages II-1