

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,482,840	\$3,204,802	\$3,292,661
Federal Projects	\$521,499	\$483,141	\$555,796
State Projects	\$29,353	\$27,026	\$29,353
Classroom Site Project	\$207,761	\$192,305	\$183,553
Schoolwide Project Total	\$4,241,453	\$3,907,274	\$4,061,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$449,513	\$0	\$3,270,441	\$521,499	\$4,241,453
Percentage of Total Revenues	10.60%	0.00%	77.11%	12.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$87,500	\$93,432
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$87,500	\$93,432
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$87,500	\$93,432

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$935,532
Building & Improvements	\$6,007,179
Equipment	\$557,332
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	396.550
2002 - 2003 High School	91.380
2002 - 2003 Total	487.930
2003 - 2004 Elementary	397.155
2003 - 2004 High School	133.650
2003 - 2004 Total	530.805
2004 - 2005 Elementary	439.020
2004 - 2005 High School	133.695
2004 - 2005 Total	572.715

Fall 2004 Enrollment	656	Number of Schools	7
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Teacher Salaries	\$927,661
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See data definitions on pages II-1