

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,081,249	\$846,872	\$846,626
Federal Projects	\$125,642	\$129,432	\$116,047
State Projects	\$14,687	\$15,168	\$13,758
Classroom Site Project	\$65,412	\$58,764	\$48,484
Schoolwide Project Total	\$1,286,990	\$1,050,236	\$1,024,915

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,287	\$0	\$1,073,828	\$202,875	\$1,286,990
Percentage of Total Revenues	0.80%	0.00%	83.44%	15.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$637
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$637
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$637

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$1,268,959
Building & Improvements	\$655,569
Equipment	\$270,122
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	150.060
2002 - 2003 High School	0.000
2002 - 2003 Total	150.060
2003 - 2004 Elementary	144.695
2003 - 2004 High School	0.000
2003 - 2004 Total	144.695
2004 - 2005 Elementary	178.120
2004 - 2005 High School	0.000
2004 - 2005 Total	178.120

Fall 2004 Enrollment	191	Number of Schools	2
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Teacher Salaries	\$165,158
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See data definitions on pages II-1